504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 10-MAYOR'S OFFICE FUND: 101-GENERAL FUND CITY: GARY PROPOSED BUDGET BUDGET TOTAL COUNCIL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	373,816		
	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	25,233		
	FICA	28,597		
	WORKMEN'S COMPENSATION	15,887		
	UNEMPLOYMENT COMPENSATION			
172		15,887		
151	Other Personal Services INSURANCE - CITY PLAN			
	INSURANCE - HMO			
132	TOTALS - PERSONAL SERVICES	450 420	450 420	
	TOTALS - PERSONAL SERVICES	459,420	459,420	
0 CUD	IDLUEC			
2. SUP				
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	40,000		
	Communication and Transportation			
321	TRAVEL & EDUCATION	4,000		
	TELEPHONE & POSTAGE	.,,000		
	Printing and Advertising			
331	PRINTING	5,000		
	ADVERTISING	2,500		
	Insurance	2,000		
341	PROPERTY INSURANCE			
371	Utilities			
254	LIGHT, POWER, HEAT			
	WATER (except hydrant rental) SEWER			
JJ3				
204	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT			
	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES	3,500		
	CURRENT CHARGES	800		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	55,800	55,800	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
-101				
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	515,220	515,220	
	GRAND TOTALS	515,220	515,220	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 20-COMMON COUNCIL FUND: 101-GENERAL FUND CITY: GARY PROPOSED BUDGET ITEMS BUDGET TOTAL ESTIMATE COUNCIL APPROVED BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	199,706	6	
	PART-TIME SALARIES & WAGES	247,770		
	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	30,205		
162	FICA	34,232	2	
	WORKMEN'S COMPENSATION	8,950)	
172	UNEMPLOYMENT COMPENSATION	8,950		
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	529,813	529,813	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	7,849)	
	Operating Supplies			
224	HEATING FUEL		1	
	GASOLINE			
			+	
	GARAGE & MOTOR SUPPLIES		1	
	CHEMICAL SUPPLIES		1	
	MEDICAL SUPPLIES		1	
226	OTHER SUPPLIES	2,383	3	
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	11,248	в	
	TOTALS - SUPPLIES	21,480		
	7,533,00	= 1,15		
3 OTH	IER SERVICES & CHARGES			
0. 0 11	Professional Services			
244	PROFESSIONAL SERVICES	140.00	,	
311		140,883	<u> </u>	
	Communication and Transportation		.1	
	TRAVEL & EDUCATION	85,856		
322	TELEPHONE & POSTAGE	27,266	5	
	Printing and Advertising			
331	PRINTING	7,000)	
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
	WATER (except hydrant rental)			
	SEWER			
- 555	Repairs and Maintenance			
264	CONTRACTUAL MAINTENANCE AGREEMENT	9,205	:	
		9,20	<u>'</u>	
	REPAIRS TO EQUIPMENT		+	
363	REPAIRS TO BUILDING			
	Rentals		1	
	HYDRANT RENTAL		ļ	
372	LEASES (does not incl. lease/purchase)		<u> </u>	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES	9,000		
	CURRENT CHARGES	2,50		
	GRANTS & SUBSIDIES			
	BOND PREMIUM		1	
393	TOTALS - OTHER SERVICES & CHARGES	279,210	279,210	
-	TOTALS - OTHER SERVICES & CHARGES	219,210	219,210	
4 000	DITAL EVDENCES			
4. CAI	PITAL EXPENSES			
	Other Capital Outlays		T	
	LAND			
421	BUILDING		1	
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	6,900		
	OTHER CAPITAL OUTLAYS			
T				
	TOTALS - CAPITAL EXPENSES	6,900	6,900	
	TOTALO - CAFITAL LAFENSES	0,300	0,300	
	GRAND TOTALS	837,403	837,403	
			, , , , , , ,	

BUDGET ESTIMATE FOR CALENDAR YEAR 2010

504 2009 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 30-CITY COURT F U N D: 101- GENERAL FUND C I T Y: GARY 2011 2011 2011
PROPOSED BUDGET COUNCIL
APPROVED

1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY	970,974 32,250	ESTIMATE	BUDGET
Salaries and Wages 111 FULL-TIME SALARIES & WAGES Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY			
Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY			
113 OTHER COMPENSATION 114 LONGEVITY PAY	32,230		
141 CLOTHING ALLOWANCE			
153 TEAMSTERS			
154 INSURANCE 161 PERF	65,541		
162 FICA	76,747		
171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION	42,637 42,637		
Other Personal Services	42,037		
151 INSURANCE - CITY PLAN			
152 INSURANCE - HMO TOTALS - PERSONAL SERVICES	1,230,785	1,230,785	
TOTALS - PERSONAL SERVICES	1,230,765	1,230,765	
2. SUPPLIES			
Office Supplies 211 OFFICE SUPPLIES	7,500	I	
Operating Supplies	.,500		
221 HEATING FUEL	0		
222 GASOLINE 223 GARAGE & MOTOR SUPPLIES	4,000		
224 CHEMICAL SUPPLIES	0		
225 MEDICAL SUPPLIES	35,000		
226 OTHER SUPPLIES Repair and Maintenance Supplies	1,000		
231 BUILDING MATERIALS	0		
232 STREET & SEWER MATERIALS 233 REPAIR PARTS	0		
Other Supplies	<u> </u>		
291 OTHER MATERIALS	500		
TOTALS - SUPPLIES	48,000	48,000	
3. OTHER SERVICES & CHARGES			
Professional Services			
311 PROFESSIONAL SERVICES Communication and Transportation	47,000		
321 TRAVEL & EDUCATION	23,000	T	
322 TELEPHONE & POSTAGE	5,000		
Printing and Advertising 331 PRINTING	3,000		
332 ADVERTISING	500		
Insurance			
341 PROPERTY INSURANCE Utilities	0		
351 LIGHT, POWER, HEAT	0		
352 WATER (except hydrant rental) 353 SEWER	0		
Repairs and Maintenance	<u> </u>		
361 CONTRACTUAL MAINTENANCE AGREEMENT	6,000		
362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING	1,000		
Rentals			
371 HYDRANT RENTAL	0		
372 LEASES (does not incl. lease/purchase) Debt Service	4,500		
381 DEBT SERVICE, PRINCIPAL	0		
382 DEBT SERVICE - INTEREST Other Services and Charges	0		
391 REFUNDS, AWARDS & INDEMNITIES	3,000		
392 SUBSCRIPTIONS & DUES	3,000		
393 PENSION BENEFITS/CURRENT CHARGES 394 GRANTS & SUBSIDIES	2,500		
395 BOND PREMIUM	500		
TOTALS - OTHER SERVICES & CHARGES	99,000	99,000	
4 CARITAL EVERNOSE			
4. CAPITAL EXPENSES Other Capital Outlays			
411 LAND	0		
421 BUILDING	0		
431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase)	2,000		
491 OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES	2,000	2,000	
GRAND TOTALS \$	1,379,785		

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 40-CITY CLERK FUND: 101-GENERAL FUND CITY: GARY 2011 2011 2011
PROPOSED BUDGET COUNCIL
BUDGET TOTAL APPROVED
ITEMS ESTIMATE BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	741,274		
	PART-TIME SALARIES & WAGES	· ·		
	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	50,036		
	FICA	56,707		
	WORKMEN'S COMPENSATION	31,504		
172	UNEMPLOYMENT COMPENSATION	31,504		
	Other Personal Services		1	
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	911,026	911,026	
2. SUP	PPLIES			
	Office Supplies			
211	OFFICE SUPPLIES	11,500		
	Operating Supplies	.,		
221	HEATING FUEL			
	GASOLINE			
	GARAGE & MOTOR SUPPLIES			
	CHEMICAL SUPPLIES			
	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	11,500	11,500	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	60,000		
311	Communication and Transportation	00,000		
004		4.000		
	TRAVEL & EDUCATION	4,000		
322	TELEPHONE & POSTAGE	15,000		
	Printing and Advertising			
	PRINTING	40,000		
332	ADVERTISING	10,000		
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	30,000		
	REPAIRS TO EQUIPMENT	10,000		
	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
	LEASES (does not incl. lease/purchase)	15,000		
312	Debt Service	10,000		
201	DEBT SERVICE, PRINCIPAL		I	
	DEBT SERVICE - INTEREST			
302				
201	Other Services and Charges		I	
	REFUNDS, AWARDS & INDEMNITIES	2.000		
	SUBSCRIPTIONS & DUES	3,000		
	CURRENT CHARGES			
	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	187,000	187,000	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND			
	BUILDING			
	OTHER BUILDING IMPROVEMENTS			
		5 000		
	MACHINERY & EQUIP. (incl. lease/purchase)	5,000		
491	OTHER CAPITAL OUTLAYS			
				-
	TOTALS - CAPITAL EXPENSES	5,000	5,000	
	GRAND TOTALS	1,114,526	1,114,526	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 50-LAW
FUND: 101-GENERAL FUND
CITY: GARY 2011 2011 2011
PROPOSED BUDGET COUNCIL
BUDGET TOTAL APPROVED
ITEMS ESTIMATE BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	141,007		
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
		_		
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	9,518		
162	FICA	10,787		
171	WORKMEN'S COMPENSATION	5,993		
172	UNEMPLOYMENT COMPENSATION	6,345		
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	173,650	173,650	
			-,	
2. SUP	DI IES			
£. 30F				
044	Office Supplies		I	
211	OFFICE SUPPLIES	0		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		<u> </u>
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
200	Other Supplies			
204	OTHER MATERIALS	0	I	
291	TOTALS - SUPPLIES	0	0	0
	IUIALS - SUPPLIES	0	U	<u> </u>
A 0-	IED CEDVICES & CUADOES			
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	180,000		
	Communication and Transportation			
	TRAVEL & EDUCATION	1,200		
322	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
331	PRINTING	800		
	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
371	Utilities			
254	ı	0	I	
	LIGHT, POWER, HEAT			
	WATER (except hydrant rental)	0		
353	SEWER Barrier and Maintenance	0		
_	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
	Rentals			
371	HYDRANT RENTAL	0		<u> </u>
372	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
302	Other Services and Charges			
204	REFUNDS, AWARDS & INDEMNITIES	925,000	I	
	·			
	SUBSCRIPTIONS & DUES	6,500		
	CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	1,113,500	1,113,500	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	·			
491	OTHER CAPITAL OUTLAYS	0		
	TOTAL C. CARITAL EVERYORS			
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	1,287,150	1,287,150	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 90-DIVISIONS OF PUBLIC WORKS FUND: 101-GENERAL FUND CITY: GARY PROPOSED BUDGET ITEMS BUDGET TOTAL ESTIMATE COUNCIL APPROVED BUDGET

111 FUL		ITEMS	ESTIMATE	BUDGET
	IAL SERVICES			
	Salaries and Wages			
440 545	L-TIME SALARIES & WAGES	1,003,078		
112 PAR	RT-TIME SALARIES & WAGES			
•	Employee Benefits			
113 OTF	HER COMPENSATION			
	NGEVITY PAY			
	ERTIME PAY	40,000		
	OTHING ALLOWANCE	40,000		
	MSTERS	02.400		
		92,400		
154 INSI				
161 PE		67,708		
162 FIC		76,735		
	RKMEN'S COMPENSATION	42,631		
172 UNE	EMPLOYMENT COMPENSATION	42,631		
	Other Personal Services			
151 INS	URANCE - CITY PLAN			
152 INS	URANCE - HMO			
	TOTALS - PERSONAL SERVICES	1,365,182	1,365,182	
2. SUPPLIE	is .			
	Office Supplies			
211 OFF	FICE SUPPLIES	0		
27.1011	Operating Supplies			
224 UEA	ATING FUEL	0		
221 HEA		0		
	RAGE & MOTOR SUPPLIES	0		
	EMICAL SUPPLIES	0		
	DICAL SUPPLIES	1,000		
226 OTF	HER SUPPLIES	0		
	Repair and Maintenance Supplies			
231 BUI	LDING MATERIALS	0		
232 STR	REET & SEWER MATERIALS	80,000		
233 REP	PAIR PARTS	20,000		
	Other Supplies			
291 OTF	HER MATERIALS	3,000		
	TOTALS - SUPPLIES	104,000	104,000	
		· ·		
3 OTHER S	SERVICES & CHARGES			
J. OTTILIC	Professional Services			
244 DDC	DESSIONAL SERVICES	26,000		
311 PRC		26,000		
	Communication and Transportation			
	VEL & EDUCATION	1,700		
322 TEL	EPHONE & POSTAGE			
	Printing and Advertising			
331 PRII	NTING	4,000		
332 ADV	/ERTISING	4,600		
	Insurance			
	DEDTY INCLIDANCE			
341 PRC	OPERTY INSURANCE	0		
341 PRC	Utilities	0		
	Utilities			
351 LIGI	Utilities HT, POWER, HEAT	0 0		
351 LIGI 352 WA	Utilities HT, POWER, HEAT TER (except hydrant rental)	0		
351 LIGI	Utilities HT, POWER, HEAT TER (except hydrant rental) VER	0		
351 LIGI 352 WA ⁻ 353 SEV	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance	0 0		
351 LIGI 352 WAT 353 SEV 361 CON	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT	0 0 0 22,000		
351 LIGI 352 WAT 353 SEV 361 CON 362 REF	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT	0 0 0 22,000 35,138		
351 LIGI 352 WAT 353 SEV 361 CON 362 REF	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING	0 0 0 22,000		
351 LIGI 352 WAT 353 SEV 361 CON 362 REF 363 REF	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals	22,000 35,138		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals DRANT RENTAL	0 0 0 22,000 35,138 0		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals DRANT RENTAL USES (does not incl. lease/purchase)	22,000 35,138		
351 LIGI 352 WAT 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals DRANT RENTAL USES (does not incl. lease/purchase) Debt Service	0 0 0 22,000 35,138 0		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals DRANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL	0 0 0 22,000 35,138 0		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals DRANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST	0 0 0 22,000 35,138 0		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF 371 HYD 372 LEA 381 DEE 382 DEE	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals DRANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges	0 0 0 22,000 35,138 0 0		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals DRANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES	0 0 0 22,000 35,138 0 0		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF 371 HYD 372 LEA 381 DEE 382 DEE 391 REF 392 SUE	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PRANT RENTAL SES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES	0 0 0 22,000 35,138 0 0		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF 371 HYD 372 LEA 381 DEE 382 DEE 391 REF 392 SUE	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals DRANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES	0 0 0 22,000 35,138 0 0		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUE	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PRANT RENTAL SES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES	0 0 0 35,138 0 0 0 0 0 0		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF 371 HYD 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUR 394 GRA	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals DRANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES RRENT CHARGES	0 0 0 35,138 0 0 0 0 0 0 0		
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF 371 HYD 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUR 394 GRA	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PRANT RENTAL SES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES RRENT CHARGES ANTS & SUBSIDIES	0 0 0 35,138 0 0 0 0 0 0 0 0 0	95,688	
351 LIGI 352 WA ² 353 SEV 361 CON 362 REF 363 REF 371 HYD 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUR 394 GRA	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PRANT RENTAL SES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES RRENT CHARGES ANTS & SUBSIDIES ND PREMIUM	0 0 0 35,138 0 0 0 0 0 0 2,250 0	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYD 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUF 394 GRA 395 BON	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PRANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 0 0 35,138 0 0 0 0 0 0 2,250 0	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYD 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUR 394 GRA 395 BON	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PRANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 0 0 35,138 0 0 0 0 0 0 2,250 0	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUF 394 GRA 395 BON	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PRANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES L EXPENSES Other Capital Outlays	0 0 0 35,138 0 0 0 0 0 0 2,250 0 0 95,688	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUF 394 GRA 395 BON	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PARANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES L EXPENSES Other Capital Outlays	0 0 0 35,138 0 0 0 0 0 2,250 0 0 95,688	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUF 394 GRA 395 BON 4. CAPITAI	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PRANT RENTAL USES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES L EXPENSES Other Capital Outlays ID LDING	0 0 0 35,138 0 0 0 0 0 0 2,250 0 0 95,688	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUR 394 GRA 395 BON 4. CAPITAI 411 LAN 421 BUII 431 OTH	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PRANT RENTAL SES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES L EXPENSES Other Capital Outlays ID LDING HER BUILDING IMPROVEMENTS	0 0 0 35,138 0 0 0 0 0 2,250 0 0 95,688	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUF 394 GRA 395 BON 4. CAPITAL 411 LAN 421 BUII 431 OTH	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PARANT RENTAL USES (does not incl. lease/purchase) Debt Service ST SERVICE, PRINCIPAL ST SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES SCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES LEXPENSES Other Capital Outlays ID LDING HER BUILDING IMPROVEMENTS CHINERY & EQUIP. (incl. lease/purchase)	0 0 0 35,138 0 0 0 0 0 2,250 0 0 95,688	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUF 394 GRA 395 BON 4. CAPITAL 411 LAN 421 BUII 431 OTH	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PRANT RENTAL SES (does not incl. lease/purchase) Debt Service BT SERVICE, PRINCIPAL BT SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES BSCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES L EXPENSES Other Capital Outlays ID LDING HER BUILDING IMPROVEMENTS	0 0 0 35,138 0 0 0 0 0 2,250 0 0 95,688	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUF 394 GRA 395 BON 4. CAPITAL 411 LAN 421 BUII 431 OTH	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PARANT RENTAL USES (does not incl. lease/purchase) Debt Service ST SERVICE, PRINCIPAL ST SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES SCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES LEXPENSES Other Capital Outlays ID LDING HER BUILDING IMPROVEMENTS CHINERY & EQUIP. (incl. lease/purchase)	0 0 0 35,138 0 0 0 0 0 2,250 0 0 95,688	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUF 394 GRA 395 BON 4. CAPITAL 411 LAN 421 BUII 431 OTH	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PARANT RENTAL USES (does not incl. lease/purchase) Debt Service ST SERVICE, PRINCIPAL ST SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES SCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES LEXPENSES Other Capital Outlays ID LDING HER BUILDING IMPROVEMENTS CHINERY & EQUIP. (incl. lease/purchase)	0 0 35,138 0 0 0 0 0 0 0 2,250 0 0 95,688	95,688	
351 LIGI 352 WA 353 SEV 361 CON 362 REF 363 REF 371 HYE 372 LEA 381 DEE 382 DEE 391 REF 392 SUE 393 CUF 394 GRA 395 BON 4. CAPITAL 411 LAN 421 BUII 431 OTH	Utilities HT, POWER, HEAT TER (except hydrant rental) VER Repairs and Maintenance NTRACTUAL MAINTENANCE AGREEMENT PAIRS TO EQUIPMENT PAIRS TO BUILDING Rentals PARANT RENTAL USES (does not incl. lease/purchase) Debt Service ST SERVICE, PRINCIPAL ST SERVICE - INTEREST Other Services and Charges FUNDS, AWARDS & INDEMNITIES SSCRIPTIONS & DUES RENT CHARGES ANTS & SUBSIDIES ND PREMIUM TOTALS - OTHER SERVICES & CHARGES LEXPENSES Other Capital Outlays ID LDING HER BUILDING IMPROVEMENTS CHINERY & EQUIP. (incl. lease/purchase) HER CAPITAL OUTLAYS	0 0 35,138 0 0 0 0 0 0 0 2,250 0 0 95,688	0	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 100-FACILITY MAINTENANCE FUND: 101-GENERAL FUND CITY: GARY PROPOSED BUDGET ITEMS BUDGET TOTAL ESTIMATE COUNCIL APPROVED BUDGET

			ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES				
	Salaries and Wages				
111	FULL-TIME SALARIES & WAGES		0		
112	PART-TIME SALARIES & WAGES		0		
	Employee Benefits				
	OTHER COMPENSATION		0		
	LONGEVITY PAY		0		
	OVERTIME PAY		0		
	CLOTHING ALLOWANCE		0		
	TEAMSTERS		0		
	INSURANCE		0		
	PERF		0		
	FICA		0		
	WORKMEN'S COMPENSATION		0		
172	UNEMPLOYMENT COMPENSATION		0		
454	Other Personal Services				
	INSURANCE - CITY PLAN		0		
152	INSURANCE - HMO		0	0	
	TOTALS - PERSONAL SERVICES		U	0	
2 6110	IDLIES	Į.			
2. SUP					
244	Office Supplies				
211	OFFICE SUPPLIES Operating Supplies				
224	Operating Supplies HEATING FUEL				
	GASOLINE				
	GARAGE & MOTOR SUPPLIES		400		_
	CHEMICAL SUPPLIES MEDICAL SUPPLIES		400 400		
	OTHER SUPPLIES		20,000		
220	Repair and Maintenance Supplies		20,000		
221	BUILDING MATERIALS		28,000		
	STREET & SEWER MATERIALS		28,000		
	REPAIR PARTS		500		
233	Other Supplies	ļ	300		
201	OTHER MATERIALS		3,400		
291	TOTALS - SUPPLIES		52,700	52,700	
	TOTALS - SOLT LIES		32,700	32,700	
3 OTL	IER SERVICES & CHARGES				
3. 011	Professional Services				
311	PROFESSIONAL SERVICES		68,000		
311	Communication and Transportation		00,000		
321	TRAVEL & EDUCATION				
	TELEPHONE & POSTAGE				
ULL	Printing and Advertising	ļ			
331	PRINTING				
	ADVERTISING				
	Insurance				
341	PROPERTY INSURANCE				
	Utilities				
351	LIGHT, POWER, HEAT				
	WATER (except hydrant rental)				
	SEWER SEWER				
	Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT		395,000		
	REPAIRS TO EQUIPMENT		,		
	REPAIRS TO BUILDING		80,000		
	Rentals				
	HYDRANT RENTAL		0		
	LEASES (does not incl. lease/purchase)		0		
	Debt Service				
381	DEBT SERVICE, PRINCIPAL		0		
382	DEBT SERVICE - INTEREST		0		
	Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES		0		
392	SUBSCRIPTIONS & DUES		0		
393	CURRENT CHARGES		700		
394	GRANTS & SUBSIDIES		0		
395	BOND PREMIUM		0		
	TOTALS - OTHER SERVICES & CHARGES		543,700	543,700	
4. CAI	PITAL EXPENSES				
	Other Capital Outlays				
	LAND		0		
421	BUILDING		0		
431	OTHER BUILDING IMPROVEMENTS		0		
441	MACHINERY & EQUIP. (incl. lease/purchase)		0		
491	OTHER CAPITAL OUTLAYS		0		
	TOTALS - CAPITAL EXPENSES		0	0	
	GRAND TOTALS		596,400	596,400	
		_			

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 160-HUMAN RELATIONS FUND: 101-GENERAL FUND CITY: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

		BUDGET	TOTAL	APPROVED
1 DER	SONAL SERVICES	ITEMS	ESTIMATE	BUDGET
I. FLN	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0		
	PART-TIME SALARIES & WAGES	0		
112	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	0		
	FICA	0		
	WORKMEN'S COMPENSATION	0		
	UNEMPLOYMENT COMPENSATION	0		
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
221	HEATING FUEL	0		
222	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	0		
	Communication and Transportation			
	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
	PRINTING	0		
332	ADVERTISING	0		
044	Insurance			
341	PROPERTY INSURANCE	0		
054	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
353	SEWER Panaira and Maintenance	0		
204	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT			
		0		
	REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	0		
303	Rentals			
274	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
312	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE, FRINCIPAL DEBT SERVICE - INTEREST	0		
302	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
	CURRENT CHARGES	0		
	GRANTS & SUBSIDIES			
	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	0	0	
		, and the second		
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
	-			
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	0	0	
	GIVARD TOTALS			

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 190-STATUS OF WOMEN FUND: 101-GENERAL FUND CITY: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

			ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES				
	Salaries and Wages				
	FULL-TIME SALARIES & WAGES		0		
112	PART-TIME SALARIES & WAGES		0		
	Employee Benefits				
	OTHER COMPENSATION		0		
	LONGEVITY PAY	-	0		
	OVERTIME PAY	-	0		
	CLOTHING ALLOWANCE	-	<u>0</u>		
	TEAMSTERS INSURANCE		0		
	P E R F	-	0		
	FICA	-	0		
	WORKMEN'S COMPENSATION		0		
	UNEMPLOYMENT COMPENSATION	ľ	0		
	Other Personal Services	L	-		
151	INSURANCE - CITY PLAN		0		
152	INSURANCE - HMO		0		
	TOTALS - PERSONAL SERVICES		0	0	
2. SUP					
	Office Supplies	r			
211	OFFICE SUPPLIES		0		
	Operating Supplies	Г	-		
	HEATING FUEL		0		
	GABAGE & MOTOR SURDILIES		0		
	GARAGE & MOTOR SUPPLIES		0		
	CHEMICAL SUPPLIES MEDICAL SUPPLIES		0		
	OTHER SUPPLIES		0		
220	Repair and Maintenance Supplies	L	0		
231	BUILDING MATERIALS	[0		
	STREET & SEWER MATERIALS	-	0		
	REPAIR PARTS		0		
	Other Supplies	L			
291	OTHER MATERIALS		0		
	TOTALS - SUPPLIES		0	0	0
3. OTH	IER SERVICES & CHARGES	_			
	Professional Services				
311	PROFESSIONAL SERVICES		0		
	Communication and Transportation				
	TRAVEL & EDUCATION		0		
322	TELEPHONE & POSTAGE	L	0		
	Printing and Advertising				
	PRINTING		0		
332	ADVERTISING	L	0		
244	Insurance	Г	•		
341	PROPERTY INSURANCE Utilities	L	0		
251	LIGHT, POWER, HEAT	ſ	0		
	WATER (except hydrant rental)	-	0		
	SEWER		0		
333	Repairs and Maintenance	L			
361	CONTRACTUAL MAINTENANCE AGREEMENT		0		
	REPAIRS TO EQUIPMENT		0		
	REPAIRS TO BUILDING		0		
	Rentals	,			
371	HYDRANT RENTAL		0		
372	LEASES (does not incl. lease/purchase)		0		
	Debt Service				
	DEBT SERVICE, PRINCIPAL		0		
382	DEBT SERVICE - INTEREST		0		
	Other Services and Charges				
	REFUNDS, AWARDS & INDEMNITIES		0		
	SUBSCRIPTIONS & DUES		0		
	CURRENT CHARGES		0		
	GRANTS & SUBSIDIES		0		
395	BOND PREMIUM		0		
	TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAI	PITAL EXPENSES				
	Other Capital Outlays	г			
	LAND		0		
	BUILDING		0		
	OTHER BUILDING IMPROVEMENTS		0		
	MACHINERY & EQUIP. (incl. lease/purchase)		0		
491	OTHER CAPITAL OUTLAYS		0		
	TOTALS - CAPITAL EXPENSES		^		
			0	0	
	GRAND TOTALS		0	0	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 200-HEALTH DEPARTMENT FUND: 101-GENERAL FUND CITY: GARY 2011 PROPOSED BUDGET 2011 BUDGET TOTAL 2011 COUNCIL APPROVED ITEMS BUDGET

		BUDGET ITEMS	TOTAL ESTIMATE	APPROVED BUDGET
1. PER	SONAL SERVICES	IIEWS	ESTIMATE	BUDGET
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES	313,972		
112	PART-TIME SALARIES & WAGES	0		
113	Employee Benefits OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE PERF	24 402		
	FICA	21,193 24,019		
	WORKMEN'S COMPENSATION	13,344		
172	UNEMPLOYMENT COMPENSATION	13,344		
	Other Personal Services			
	INSURANCE - CITY PLAN INSURANCE - HMO	0		
132	TOTALS - PERSONAL SERVICES	385,872	385,872	
		555,5:2	000,012	
2. SUP	PPLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
224	Operating Supplies HEATING FUEL	O		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	17,000		
225	MEDICAL SUPPLIES	16,163		
226	OTHER SUPPLIES	0		
224	Repair and Maintenance Supplies BUILDING MATERIALS	O	Ī	
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
	Other Supplies	-	•	
291	OTHER MATERIALS	2,500		
	TOTALS - SUPPLIES	35,663	35,663	
3 OTH	IER SERVICES & CHARGES			
3. 0111	Professional Services			
311	PROFESSIONAL SERVICES	65,000		
	Communication and Transportation			
	TRAVEL & EDUCATION	3,500		
322	TELEPHONE & POSTAGE			
331	Printing and Advertising PRINTING	700	T	
	ADVERTISING	100		
	Insurance			
341	PROPERTY INSURANCE			
054	Utilities		Ī	
	LIGHT, POWER, HEAT WATER (except hydrant rental)			
	SEWER			
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	19,000		
	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
371	Rentals HYDRANT RENTAL			
	LEASES (does not incl. lease/purchase)	30,000		
	Debt Service			
	DEBT SERVICE, PRINCIPAL		Ţ	
382	DEBT SERVICE - INTEREST			
301	Other Services and Charges REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES			
	CURRENT CHARGES			
	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	118,200	118,200	
4 CAF	PITAL EXPENSES			
7. OAI	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0	Ţ	
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	539,735	539,735	
	ORAND TOTALO	000,100	220,100	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 210-ENVIRONMENTAL AFFAIRS FUND: 101-GENERAL FUND CITY: GARY 2011 2011 PROPOSED BUDGET BUDGET TOTAL 2011 COUNCIL APPROVED ITEMS **ESTIMATE** BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	RSONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	74,559		
	PART-TIME SALARIES & WAGES	0		
112	Employee Benefits	<u>U</u>		
440				
	OTHER COMPENSATION	0		
	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
	PERF	5,033		
	FICA	5,704		
		· · · · ·		
	WORKMEN'S COMPENSATION	3,169		
172	UNEMPLOYMENT COMPENSATION	3,169		
	Other Personal Services			
	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	91,633	91,633	
		,	,	
2 SUP	PPLIES			
2. 001				
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
233				
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTH	HER SERVICES & CHARGES			
	Professional Services			
244		40,000		
311	PROFESSIONAL SERVICES	19,000		
	Communication and Transportation			
321	TRAVEL & EDUCATION	300		
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
221	PRINTING	2,100		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
351	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
	SEWER	0		
333		U U		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
	Rentals			
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
312		U U		
<u> </u>	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
		0		
	CURRENT CHARGES			
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	21,400	21,400	
		, , , ,	,	
4 CA	PITAL EXPENSES			
4. CA				
	Other Capital Outlays			
411	LAND	0		
421	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)			
	·	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	113,033	113,033	
	GRAND TOTALS	113,033	113,033	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 220-GENERAL SERVICES (CLOSED) F U N D: 101-GENERAL FUND C I T Y: GARY 2011 2011
PROPOSED BUDGET
BUDGET TOTAL
ITEMS ESTIMATE 2011 COUNCIL APPROVED BUDGET

1. PERSONAL SERVICES Salaries and Wages 111 PULL-TIME SALARIES & WAGES 112 PARTTIME SALARIES & WAGES 13 OTHER COMPENSATION 115 OURSTIME PAY 116 OURSTIME PAY 116 OURSTIME PAY 117 OURSTIME PAY 118 MINURANCE 129 FIG A 120 FIE A 121 MINURANCE 121 FIE A 121 MINURANCE 121 MINURANCE 121 MINURANCE 121 MINURANCE 122 FIE A 123 MINURANCE 121 MINURANCE 121 MINURANCE 122 FIE A 123 MINURANCE 124 OURSTIME PAY 125 MINURANCE 127 UNEMPTY OWNERSATION 128 MINURANCE 129 FIE A 120 OURSTIME PAY 121 MINURANCE 122 OURSTIME PAY 123 MINURANCE 124 OURSTIME PAY 125 MINURANCE 126 OURSTIME PAY 127 UNIVERSATION 128 OURSTIME PAY 129 OURSTIME PAY 120 OURSTIME PAY 121 MINURANCE 122 OURSTIME PAY 122 OURSTIME PAY 123 OURSTIME PAY 124 OURSTIME PAY 125 OURSTIME PAY 126 OURSTIME PAY 127 OURSTIME PAY 128 OURSTIME PAY 129 OURSTIME PAY 120 OURSTIME PAY 121 OURSTIME PAY 12				ITEMS	ESTIMATE	BUDGET
111 PILL-TIME SALAMIES & WAGES	1. PER	SONAL SERVICES				
113 O		Salaries and Wages	_			
113 OTHER COMPENSATION 0 0 1 115 OVERTIME PAY 0 0 0 1 115 OVERTIME PAY 0 0 0 0 0 0 0 0 0	111	FULL-TIME SALARIES & WAGES		0		İ
113 OTHER COMPENSATION	112	PART-TIME SALARIES & WAGES		0		
113 OTHER COMPENSATION		Employee Benefits	_			
114 LONGEVITY PAY	113			0		
115 OVERTIME PAY						
141 CLOTHING ALLOWANCE						
153 I TAMSTERS 154 INSURANCE 161 P ER F 162 F I C A 171 WORKMENS COMPENSATION 172 UNEMPLOYMENT COMPENSATION 0 DOTT 172 UNEMPLOYMENT COMPENSATION 173 INSURANCE - CITY PLAN 152 INSURANCE - HIMO 153 INSURANCE - HIMO 153 INSURANCE - HIMO 154 O DEPTISON OF TOTALS - PERSONAL SERVICES 2. SUPPLIES 0 O DEPTISON OF TOTALS - DEPTISON			_			
154 NSURANCE			_	•		
161 P ER F			_	U		
11 INCRMENTS COMPENSATION 0 0 0 0 0 0 0 0 0			_			
171 WORKMEN'S COMPENSATION						
172 WREMPLOYMENT COMPENSATION O			_			
151 INSURANCE - CITY PLAN 152 INSURANCE - HMO	171	WORKMEN'S COMPENSATION		0		
151 INSURANCE - CHY PLAN 152 INSURANCE - HMO	172	UNEMPLOYMENT COMPENSATION		0		
152 INSURANCE - HMO		Other Personal Services				
C. SUPPLIES	151	INSURANCE - CITY PLAN		0		
C. SUPPLIES	152	INSURANCE - HMO		0		
2. SUPPLIES Office Supplies 221 I OFFICE SUPPLIES 222 I GARAGE & MOTOR SUPPLIES 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 REPAIR AS SUPPLIES 228 REPAIR AND MATERIALS 231 BULLDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 3 TOTALS - SUPPLIES 0 O 0 O 0 O 0 O 0 O 0 O 0 O 0					0	
Office Supplies		10 M20 1 EROOMAE GERTHOLD	_		<u> </u>	
Office Supplies	2 6110	DI IEC				
	2. SUP					
Operating Supplies 0		• • • • • • • • • • • • • • • • • • • •	_			
221 HEATING FUEL 0	211					
222 GASOLINE 223 GASOLINE 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 228 Repair and Maintenance Supplies 231 ISULIDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 251 OTHER MATERIALS 251 OTHER MATERIALS 252 STREET & SEWER MATERIALS 253 REPAIR PARTS Other Supplies 251 OTHER MATERIALS 35 IPROFESSIONAL SERVICES Communication and transportation 311 IPROFESSIONAL SERVICES Communication and transportation 322 ITELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 IADVERTISING 332 IADVERTISING 333 IPRINTING 333 ADVERTISING 334 INFORMATION OF THE SERVICES OF TH						
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 (OTHER SUPPLIES 227 REPAIR SUPPLIES 228 STREET & SEWER MATERIALS 230 STREET & SEWER MATERIALS 231 REPAIR PARTS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS 240 (OTHER MATERIALS 251 (OTHER MATERIALS 252 STREET & SEWER MATERIALS 253 REPAIR PARTS 254 (COMMUNICATION OF TOTALS - SUPPLIES 255 (OTHER SERVICES & CHARGES 256 (COMMUNICATION OF TOTALS - SUPPLIES 257 (COMMUNICATION OF TOTALS - SUPPLIES 258 (OTHER SERVICES & CHARGES 259 (COMMUNICATION OF TOTALS - SUPPLIES 250 (OTHER SERVICES & CHARGES 250 (OTHER SERVICES & CHARGES 251 (COMMUNICATION OF TOTALS - SUPPLIES 252 (TELEPHONE & POSTAGE 253 (TRAVEL & EDUCATION 253 (TRAVEL & EDUCATION 253 (TRAVEL & EDUCATION 254 (TRAVEL & EDUCATION 255 (TRAVEL & EDUCATION 255 (TRAVEL & EDUCATION 256 (OTHER SERVICE & CHARGES 257 (MATERICATION OF TOTALS - SUPPLIES 258 (MATERICATION OF TOTALS - SUPPLIES 259 (OTHER SERVICE) PRIVATE TOTALS - SUPPLIES 250 (OTHER SERVICE) PRIVATE TOTALS - OTHER SERVICES & CHARGES 250 (OTHER SERVICE) PRIVATE AND TOTALS - OTHER SERVICES & CHARGES 250 (OTHER SERVICES A CHARGES 250 (OTHER SERVICES A CHARGES 250 (OTHER SERVICE) PRIVATE TOTALS - OTHER SERVICES & CHARGES 250 (OTHER SERVICE) PRIVATE TOTALS - OTHER SERVICES & CHARGES 250 (OTHER SERVICES A CHARGES 250 (OTHER SERVICES A CHARGES 250 (OTHER SERVICES A CHARGES 251 (CONTROLL SERVICES A CHARGES 252 (SUBCRIPTION S & DUES 253 (SUBCRIPTION S & DUES 254 (CONTROLL SERVICES & CHARGES 255 (CONTROLL SERVICES & CHARGES 257 (CONTROLL SERVICES & CHARGES 258 (CONTROLL SERVICES & CHARGES 259 (CONTROLL SERVICES & CHARGES 250 (OTHER SERVICES & CHARGES 251 (CONTROLL SERVICES & CHARGES 252 (CONTROLL SERVICES & CHARGES 253 (CONTROLL SERVICES & CHARGES 254 (CONTROLL SERVICES & CHARGES 255 (CONTROLL SERVICES & CHARGES 257 (CONTROLL S	221	HEATING FUEL		0		
222 CHEMICAL SUPPLIES 228 MEDICAL SUPPLIES 228 MEDICAL SUPPLIES 228 MEDICAL SUPPLIES 3 MEDICAL SUPPLIES 3 MEDICAL SUPPLIES 6 0 3 3 3 3 3 3 3 3 3	222	GASOLINE		0		
222 CHEMICAL SUPPLIES 228 MEDICAL SUPPLIES 228 MEDICAL SUPPLIES 228 MEDICAL SUPPLIES 3 MEDICAL SUPPLIES 3 MEDICAL SUPPLIES 6 0 3 3 3 3 3 3 3 3 3	223	GARAGE & MOTOR SUPPLIES		0		
225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 30 O O 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 (CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO GUILPIMENT 363 REPAIRS TO GUILPIMENT 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service Debt Service, PRINCIPEAL 382 DEST SERVICE, PRINCIPEAL 383 DEST SERVICE, PRINCIPEAL 384 DEST SERVICE, PRINCIPEAL 385 SUBSCRIPTIONS A DUES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 0 O O 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 O O 0 O 0 O 0 O 0 O 0 O 0 O 0 O 0 O 0	224	CHEMICAL SUPPLIES		0		
Repairs and Maintenance Supplies 0						
Repair and Maintenance Supplies 0 231 BUILDING MATERIALS 0 0 0 0 0 0 0 0 0			_			
231 BUILDING MATERIALS 0	220		L			
232 STREET & SEWER MATERIALS 233 REPAR PARTS				-		
233 REPAIR PARTS			_			
Other Supplies	232	STREET & SEWER MATERIALS	_	0		
O	233	REPAIR PARTS				L
Solution		Other Supplies		0		
3. OTHER SERVICES & CHARGES	291	OTHER MATERIALS		0		
3. OTHER SERVICES & CHARGES		TOTALS - SUPPLIES		0	0	0
Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0						
Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 0	3 OTH	IED SERVICES & CHARGES	_			
STATE PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 0	0. 0					
Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE 0	044					
TRAVEL & EDUCATION	311		_	U		
O O O O O O O O O O			_	1		
Printing and Advertising 331 PRINTING 332 ADVERTISING 0 0 0 0 0 0 0 0 0	321	TRAVEL & EDUCATION		0		
0 0 0 0 0 0 0 0 0 0	322	TELEPHONE & POSTAGE		0		
State		Printing and Advertising				
Insurance 341 PROPERTY INSURANCE Utilities	331	PRINTING		0		
341 PROPERTY INSURANCE Utilities	332	ADVERTISING		0		<u> </u>
341 PROPERTY INSURANCE Utilities		Insurance	_			
Utilities	341			0		
351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 0			_			
352 WATER (except hydrant rental) 333 SEWER 0 0	254			•		
Repairs and Maintenance			_			
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0		, , , , ,				
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 0 0 0 0 0 0 0 0 0	353		L	0		
362 REPAIRS TO EQUIPMENT 0 0 0 0 0 0 0 0 0			_			
363 REPAIRS TO BUILDING Rentals				0		
Rentals	362	REPAIRS TO EQUIPMENT		0		
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 0 0 0 0 0 0 0 0 0	363	REPAIRS TO BUILDING		0		
372 LEASES (does not incl. lease/purchase)		Rentals				
372 LEASES (does not incl. lease/purchase)	371	HYDRANT RENTAL		0		
Debt Service 381 DEBT SERVICE, PRINCIPAL 0 0 0 0 0 0 0 0 0						
381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST 0 0						
O	221			٥		
Other Services and Charges						
391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 0 0 393 CURRENT CHARGES 0 0 394 GRANTS & SUBSIDIES 0 0 395 BOND PREMIUM 0 0 0 395 BOND PREMIUM 0 0 0 395 CONTROL CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0	382			U		
392 SUBSCRIPTIONS & DUES 0 0 0 0 0 0 0 0 0		_	_			
393 CURRENT CHARGES 0 0 0 0 0 0 0 0 0		·				
394 GRANTS & SUBSIDIES 0 0 0 0 0 0 0 0 0						
395 BOND PREMIUM				0		
395 BOND PREMIUM	394	GRANTS & SUBSIDIES		0		
TOTALS - OTHER SERVICES & CHARGES 0				0		
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0					n	
Other Capital Outlays						
Other Capital Outlays	4 CA	PITAL EXPENSES	_			
411 LAND	4. UAI					
421 BUILDING				1		
431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0 0 0						
441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0	421	BUILDING		0		
491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0	431	OTHER BUILDING IMPROVEMENTS		0		
491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0	441	MACHINERY & EQUIP. (incl. lease/purchase)		0		
TOTALS - CAPITAL EXPENSES 0 0		` ',				
	751					
		TOTALS CADITAL EVDENCES			•	
GRAND TOTALS 0 0						
		GRAND TOTALS		0	0	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 240-POLICE CIVIL SERVICE COMMISION F U N D: 101-GENERAL FUND C I T Y: GARY 2011 2011 2011 PROPOSED BUDGET COUNCIL BUDGET TOTAL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PER	RSONAL SERVICES	1120	20111117(12	505021
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	38,519		
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	0		
	LONGEVITY PAY	0		
	OVERTIME PAY	0		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	0		
	INSURANCE	0		
	PERF	2,600		
	FICA	2,947		
	WORKMEN'S COMPENSATION	1,637		
1/2	UNEMPLOYMENT COMPENSATION	1,637		
454	Other Personal Services		T	
	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0	47.000	
	TOTALS - PERSONAL SERVICES	47,339	47,339	
2. SUP	PPLIES			
	Office Supplies		ı	
211	OFFICE SUPPLIES	1,500		
	Operating Supplies			
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
233				
	Other Supplies		l	
291	OTHER MATERIALS	0	4 500	
	TOTALS - SUPPLIES	1,500	1,500	
3. OTH	HER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	53,500		
	Communication and Transportation			
321	TRAVEL & EDUCATION	2,000		
	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
331	PRINTING	1,200		
	ADVERTISING	1,200		
302	Insurance	1,200		
241	PROPERTY INSURANCE	0	I	
341	•			
	Utilities		T	
	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
353	SEWER	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0	<u></u>	
	Rentals			
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
301	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	1,000		
	CURRENT CHARGES	1,000		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	50,000		
	TOTALS - OTHER SERVICES & CHARGES	59,900	59,900	
4. CA	PITAL EXPENSES			
	Other Capital Outlays		<u> </u>	
411	Other Capital Outlays LAND	0		
		0		
421	LAND			
421 431	LAND BUILDING OTHER BUILDING IMPROVEMENTS	0		
421 431 441	LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0		
421 431 441	LAND BUILDING OTHER BUILDING IMPROVEMENTS	0 0		
421 431 441	LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	0 0 0		
421 431 441	LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0	0	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 250-POLICE DEPARTMENT FUND: 101-GENERAL FUND CITY: GARY PROPOSED BUDGET BUDGET TOTAL COUNCIL APPROVED

		BUDGET ITEMS	TOTAL ESTIMATE	APPROVED BUDGET
1. PER	SONAL SERVICES	IIEMS	ESTIMATE	BUDGET
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES	9,842,716		
112	PART-TIME SALARIES & WAGES	0		
112	Employee Benefits OTHER COMPENSATION	180,000		
	LONGEVITY PAY	282,000		_
	OVERTIME PAY	400,000		
141	CLOTHING ALLOWANCE	127,500		
	TEAMSTERS	0		
	INSURANCE	0		
	PERF FICA	1,894,723 276,000		
	WORKMEN'S COMPENSATION	270,000		_
	UNEMPLOYMENT COMPENSATION	0		_
	Other Personal Services			
	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO TOTALS - PERSONAL SERVICES	13,002,938	13,002,938	
	TOTALS - PERSONAL SERVICES	13,002,936	13,002,936	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies	_1		
	HEATING FUEL GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	3,000		
	CHEMICAL SUPPLIES	3,000		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	1,500		
	Repair and Maintenance Supplies	_1		
	BUILDING MATERIALS STREET & SEWER MATERIALS	0		
	REPAIR PARTS	5,000		
200	Other Supplies	3,000		
291	OTHER MATERIALS	4,500		
	TOTALS - SUPPLIES	17,000	17,000	
	VED OFFINIOSE & OUADOSE			
3. UTH	IER SERVICES & CHARGES Professional Services			
311	PROFESSIONAL SERVICES	30,000		
	Communication and Transportation			
321	TRAVEL & EDUCATION	1,500		
322	TELEPHONE & POSTAGE			
224	Printing and Advertising PRINTING	8 000		
	ADVERTISING	8,000		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental) SEWER	0		
333	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	60,000		
	REPAIRS TO EQUIPMENT	13,000		
363	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL LEASES (does not incl. lease/purchase)	2,000		
312	Debt Service	2,000		
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST			
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	22,000		
	CURRENT CHARGES GRANTS & SUBSIDIES	22,000		
	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	136,500	136,500	
4. CAI	PITAL EXPENSES			
44.4	Other Capital Outlays			
	LAND BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	13,156,438	13,156,438	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 258-POLICE DEPT SUPPORTIVE SERVICES F U N D: 101-GENERAL FUND C I T Y: GARY 2011 PROPOSED BUDGET 2011 2011 BUDGET COUNCIL TOTAL APPROVED ESTIMATE BUDGET ITEMS

1. PERSONAL SERVICES
111 FULL-TIME SALARIES & WAGES 1,219,698 29,569
112 PART-TIME SALARIES & WAGES Employee Benefits
Employee Benefits
113 OTHER COMPENSATION 114 LONGEVITY PAY 12,500
114
115 OVERTIME PAY
115 OVERTIME PAY
141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 P E R F 162 A 171 WORKMEN'S COMPENSATION 171 WORKMEN'S COMPENSATION 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION 151 INSURANCE - CITY PLAN 152 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 1,563,278 1,563,2
153 TEAMSTERS 154 INSURANCE 161 P E R F
154 INSURANCE 161 P E R F 82,330 93,307 171 WORKMEN'S COMPENSATION 51,837 51,837 172 UNEMPLOYMENT COMPENSATION 07ther Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 1,563,278
161 P E R F
162 F C A 93,307 51,837 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION 51,837 51,837 51,837 173 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 1,563,278
171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION 51,837 51,837
172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 MEDICAL SUPPLIES 228 STREET & SEWER MATERIALS 230 STREET & SEWER MATERIALS 231 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 Insurance
Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO
151 INSURANCE - CITY PLAN 152 INSURANCE - HMO
152 INSURANCE - HMO
2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 OTHER SUPPLIES 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 Insurance
2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 Insurance
Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 MEDICAL SUPPLIES 228 Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 3.11 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 Insurance
Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 MEDICAL SUPPLIES 228 Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 3.11 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 Insurance
211 OFFICE SUPPLIES
211 OFFICE SUPPLIES
221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 4,800
221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 4,800
222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 4,800
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 Insurance
224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 3,000 Insurance
225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 4,800 Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS
226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 4,800 4,800 4,800 4,800 4,800 4,800 4,800 5,000 11,800 11,800 11,800 11,800 3,000 3,000 3,000 3,000 3,000 1,000 3,000 3,000 3,000 1,000 3,000 3,000 3,000 1,000
Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance
232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance
233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance
Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance
291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance
TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING 0 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 11,800 0 11,800 0 11,800 0 11,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance
Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance
Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance
311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 32,200 32,200 32,200 32,200 32,200
311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 32,200 32,200 32,200 32,200 32,200
Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance
321 TRAVEL & EDUCATION
322 TELEPHONE & POSTAGE
Printing and Advertising 3,000 332 ADVERTISING 0
331 PRINTING 3,000
332 ADVERTISING 0 Insurance
Insurance
341 PROPERTY INSURANCE 0
Utilities
351 LIGHT, POWER, HEAT 0
352 WATER (except hydrant rental) 0
353 SEWER 0
Repairs and Maintenance
361 CONTRACTUAL MAINTENANCE AGREEMENT 85,000
362 REPAIRS TO EQUIPMENT 0
363 REPAIRS TO BUILDING 0
Rentals
371 HYDRANT RENTAL 0
372 LEASES (does not incl. lease/purchase) 0
Debt Service
381 DEBT SERVICE, PRINCIPAL 0
382 DEBT SERVICE - INTEREST 0
Other Services and Charges
391 REFUNDS, AWARDS & INDEMNITIES 0
392 SUBSCRIPTIONS & DUES 0
393 CURRENT CHARGES 0
394 GRANTS & SUBSIDIES 0
395 BOND PREMIUM 0
TOTALS - OTHER SERVICES & CHARGES 120.200 120.200 120.200
TOTALS - OTHER SERVICES & CHARGES 120,200 120,200
4. CAPITAL EXPENSES
4. CAPITAL EXPENSES Other Capital Outlays
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 0
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 0 431 OTHER BUILDING IMPROVEMENTS 0
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 0 0 0 0 0 0 0 0 0 0 0 0
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 0 0 0 0 0 0 0 0 0 0 0 0
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS 0

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 280-GARY FIRE DEPT COMMISSION FUND: 101-GENERAL FUND CITY: GARY 2011 COUNCIL APPROVED 2011 2011 PROPOSED BUDGET BUDGET TOTAL

		BUDGET	TOTAL	APPROVED
1. PER	RSONAL SERVICES	ITEMS	ESTIMATE	BUDGET
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	34,905		
112	PART-TIME SALARIES & WAGES	0		
440	Employee Benefits			
	OTHER COMPENSATION LONGEVITY PAY	0		
	OVERTIME PAY	0		
	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
	INSURANCE	0		,
	PERF	2,356		
	FICA WORKMEN'S COMPENSATION	2,670 1,483		
	UNEMPLOYMENT COMPENSATION	1,571		
	Other Personal Services	.,,,,,		
	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	42,986	42,986	
2 SUP	PPLIES			
2. 001	Office Supplies			
211	OFFICE SUPPLIES	3,000		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE CARACTER SUPPLIES	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		_
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
201	Other Supplies OTHER MATERIALS			
291	TOTALS - SUPPLIES	3,000	3,000	
		3,000	3,555	
3. OTF	HER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	49,477		
204	Communication and Transportation			
	TRAVEL & EDUCATION TELEPHONE & POSTAGE	0		
322	Printing and Advertising			
331	PRINTING	2,500		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
251	Utilities LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
	SEWER SEWER	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
271	Rentals HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	5,000		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	56,977	56,977	
4. CA	PITAL EXPENSES			
411	Other Capital Outlays	0		
	LAND BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0	_	
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	102,963	102,963	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 290-GARY FIRE DEPARTMENT FUND: 101-GENERAL FUND CITY: GARY 2011 COUNCIL APPROVED 2011 PROPOSED BUDGET 2011 BUDGET TOTAL ITEMS ESTIMATE BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
- 				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	8,780,365		
112	PART-TIME SALARIES & WAGES	, ,		
112				
	Employee Benefits			
113	OTHER COMPENSATION	237,000		
	LONGEVITY PAY	194,400		
115	OVERTIME PAY	160,000		
141	CLOTHING ALLOWANCE	100,000		
	TEAMSTERS	0		
		<u> </u>		
154	INSURANCE	0		
161	PERF	1,712,171		-
162	FICA	134,837		
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION	0		
1/2				
	Other Personal Services			
151	INSURANCE - CITY PLAN	ol ol		
	INSURANCE - HMO			
132				
	TOTALS - PERSONAL SERVICES	11,318,773	11,318,773	
2 6116	PLIES			
2. 301				
	Office Supplies			
211	OFFICE SUPPLIES	500		
	Operating Supplies			
221	HEATING FUEL	0		
	GASOLINE	0		
			+	
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
			+	
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	500		
	Repair and Maintenance Supplies			
		_1	T	
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	o		
	REPAIR PARTS	42,000		
233		12,000		
	Other Supplies			
291	OTHER MATERIALS			-
		42,000	42.000	
	TOTALS - SUPPLIES	13,000	13,000	
2 OTL	IER SERVICES & CHARGES			
3. 011				
	Professional Services			
311	PROFESSIONAL SERVICES			
311				
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
221	PRINTING			
332	ADVERTISING			
	Insurance			
244			T	
341	PROPERTY INSURANCE			
	Utilities			
251	LIGHT, POWER, HEAT		T	
			+	
352	WATER (except hydrant rental)			
353	SEWER		T	
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	3,200		
362	REPAIRS TO EQUIPMENT	·		
			+	
363	REPAIRS TO BUILDING	0		
	Rentals			
274	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
204			T	
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
			T	
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	450		
	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
305	BOND PREMIUM	0		
333			0.050	
	TOTALS - OTHER SERVICES & CHARGES	3,650	3,650	
4 CA	PITAL EXPENSES			
4. CA				
L	Other Capital Outlays			
411	LAND	0		
			+	
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
		- V	+	
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	0		
		<u> </u>	-	
	TOTALS - CAPITAL EXPENSES	0		
	GRAND TOTALS	11,335,423	11,335,423	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 300-AMBULANCE SERVICES FUND: 101-GENERAL FUND CITY: GARY 2011 2011 2011
PROPOSED BUDGET COUNCIL
BUDGET TOTAL APPROVED
ITEMS ESTIMATE BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	890,120		
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	9,200		
	LONGEVITY PAY	20,800		
	OVERTIME PAY	30,379		
	CLOTHING ALLOWANCE	11,500		
	TEAMSTERS	0		
	INSURANCE	0		
	PERF	60,083		
	FICA	68,094		
171	WORKMEN'S COMPENSATION	37,830		
172	UNEMPLOYMENT COMPENSATION	37,830		
	Other Personal Services			
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	1,165,837	1,165,837	
2. SUP	PLIES			
2. 001	Office Supplies			
244	OFFICE SUPPLIES	0	I	
211		0		
001	Operating Supplies		ı	
	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		,
225	MEDICAL SUPPLIES	7,000		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		-
	Other Supplies			
201	OTHER MATERIALS	0		
231	TOTALS - SUPPLIES	7,000	7,000	
	TOTALS - SOLT LILE	7,000	7,000	
2.071	IED CEDVICES & CHARGES			
3. UTH	IER SERVICES & CHARGES			
	Professional Services		I	
311	PROFESSIONAL SERVICES			
	Communication and Transportation		I	
	TRAVEL & EDUCATION	6,200		
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	0		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
351	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
	SEWER	0		
333				
204	Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT			
		7 500		
	REPAIRS TO EQUIPMENT	7,500		
363	REPAIRS TO BUILDING	0		
	Rentals		ı	
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
	CURRENT CHARGES	567		
	GRANTS & SUBSIDIES	0		
	BOND PREMIUM	0		
300	TOTALS - OTHER SERVICES & CHARGES	14,267	14,267	
	TO THE CENTIOES & SHAROES	17,201	1-1,207	
4 CAI	PITAL EXPENSES			
4. CAI				
	Other Capital Outlays		1	
	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
		4 407 404	1,187,104	
<u> </u>	GRAND TOTALS	1,187,104	1,187,104	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 310-EMERGENCY MGMT FUND: 101-GENERAL FUND CITY: GARY 2011 COUNCIL APPROVED 2011 2011 PROPOSED BUDGET BUDGET TOTAL

		BUDGET ITEMS	TOTAL ESTIMATE	APPROVED BUDGET
1. PER	SONAL SERVICES	ITEMS	ESTIMATE	BODGET
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	12,500		
113	Employee Benefits OTHER COMPENSATION	0		
	LONGEVITY PAY	0		
	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
	TEAMSTERS	0		
	INSURANCE P E R F	1,268		
	FICA	956		
	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
	Other Personal Services		l	
	INSURANCE - CITY PLAN INSURANCE - HMO	0		
132	TOTALS - PERSONAL SERVICES	14,724	14,724	
			,	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
224	Operating Supplies	0		
	HEATING FUEL GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
224	Repair and Maintenance Supplies		I	
	BUILDING MATERIALS STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3 OTL	IER SERVICES & CHARGES			
3. 011	Professional Services			
311	PROFESSIONAL SERVICES	0		
	Communication and Transportation			
	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE Printing and Advertising	0		
331	PRINTING	0	Π	
	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities		T	
	LIGHT, POWER, HEAT WATER (except hydrant rental)	0		
	SEWER	0		
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
271	Rentals HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
004	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	0		
	CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	0	0	
4.04	DITAL EYDENGES			
4. CAI	PITAL EXPENSES Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	14.724	-	
	GRAND TOTALS	14,124	14,124	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 420-YOUTH SERVICES BUREAU FUND: 101-GENERAL FUND CITY: GARY 2011 2011 2011
PROPOSED BUDGET COUNCIL
BUDGET TOTAL APPROVED
ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES Salaries and Wages 11. FULL-TIME SALARIES & WAGES 12. PART.TIME SALARIES & WAGES 13. OTHER COMPENSATION 14. LONGEVITY PAY 15. TEAMSTERS 15. TEAMSTERS 15. TEAMSTERS 15. TEAMSTERS 16. HINDURANCE 16. IN PERFORMANCE 17. WORKMEN'S COMPENSATION 17. WORKMEN'S COMPENSATION 17. WORKMEN'S COMPENSATION 18. INSURANCE - CITY PLAN 19. INSURANCE - CITY PLAN 19. INSURANCE - CITY PLAN 19. INSURANCE - CITY PLAN 10. INSURANCE - THO			ITEMS	ESTIMATE	BUDGET
111 FULL-TIME SALARIES & WAGES	1. PER	RSONAL SERVICES			
111 FULL-TIME SALARIES & WAGES		Salaries and Wages			
112 PART-TIME SALARIES & WAGES Employee benefits	111	_			
113 OTHER COMPENSATION 0 1 1 1 1 1 1 1 1 1					
113 OTHER COMPENSATION	112				
114 LONGEWITY PAY					
115 OVERTIME PAY	113	OTHER COMPENSATION	0		
115 OVERTIME PAY	114	LONGEVITY PAY	0		
141 CLOTHING ALLOWANCE 133 TEARSTERS 134 INSURANCE 130 F. R. F 142 F. I.C. A 131 F. R. F 142 F. I.C. A 131 F. R. F 142 F. I.C. A 131 F. R. F 143 F. I.C. A 131 F. I.C. A 132 INSURANCE - CITY PLAN 132 INSURANCE - HIND TOTALS - PERSONAL SERVICES 131 INSURANCE - CITY PLAN 132 INSURANCE - HIND TOTALS - PERSONAL SERVICES 132 INSURANCE - HIND TOTALS - PERSONAL SERVICES 132 INSURANCE - CITY PLAN 133 INSURANCE - CITY PLAN 134 INSURANCE - CITY PLAN 134					
153 I TEAMSTERS 154 INSURANCE 161 F E R F 162 F I C A 171 WORKMEYS COMPENSATION 0					
154 INSURANCE					
191 P. E. R.					
117 WORKMEN'S COMPENSATION 0 171 WINEMPLOYMENT COMPENSATION 0 172 WINEMPLOYMENT COMPENSATION 0 175 WINEMPLOYMENT	154	INSURANCE	0		
171 WORKMEN'S COMPENSATION 0 0 172 IUNEMIC OYNEM'S COMPENSATION 0 0 0 0 1 1 1 1 1 1	161	PERF	0		
171 WORKMEN'S COMPENSATION 0 0 172 IUNEMIC OYNEM'S COMPENSATION 0 0 0 0 1 1 1 1 1 1	162	FICA	0		
172 INEMPLOYMENT COMPENSATION O					
Other Personal Services 151 INSURANCE - CITY PLAN 0 0 152 INSURANCE - CITY PLAN 0 0 0 0 0 0 0 0 0		•			
151 INSURANCE - CITY PLAN	1/2				
152 INSURANCE - HMO					
2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Office Supplies 222 I HEATING FUEL 223 GASOLINE 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 MEDICAL SUPPLIES 227 OTALS - SUPPLIES 228 INTERPRETATION OF SUPPLIES 230 INTERPRETATION OF SUPPLIES 240 OTHER SUPPLIES 251 BUILDING MATERIALS 252 INTERPRETATION Other Supplies 251 OTHER MATERIALS O	151	INSURANCE - CITY PLAN	0		
2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Office Supplies 222 I HEATING FUEL 223 GASOLINE 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 MEDICAL SUPPLIES 227 OTALS - SUPPLIES 228 INTERPRETATION OF SUPPLIES 230 INTERPRETATION OF SUPPLIES 240 OTHER SUPPLIES 251 BUILDING MATERIALS 252 INTERPRETATION Other Supplies 251 OTHER MATERIALS O	152	INSURANCE - HMO	0		
2. SUPPLIES 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GARAGE & MOTOR SUPPLIES 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 0 0 0 226 OTHER SUPPLIES 0 0 0 227 GARAGE & MOTOR SUPPLIES 228 GARAGE & MOTOR SUPPLIES 0 0 0 229 GOTHER SUPPLIES 0 0 0 230 REPAIR SUPPLIES 0 0 0 240 GARAGE & MOTOR SUPPLIES 0 0 0 250 GARAGE & MOTOR SUPPLIES 0 0 0 0 270 GARAGE & MOTOR SUPPLIES 0 0 0 0 280 GARAGE & MOTOR SUPPLIES 0 0 0 0 0 291 GARAGE & MOTOR SUPPLIES 0 0 0 0 0 292 GARAGE & MOTOR SUPPLIES 0 0 0 0 0 0 293 GARAGE & MOTOR SUPPLIES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	
Office Supplies		101/120 1 21/00/0/12 02/(1/1020			
Office Supplies					
21 OFFICE SUPPLIES	2. SUP	PPLIES			
21 OFFICE SUPPLIES		Office Supplies			
Operating Supplies 221 IRATING FUEL 0	211	OFFICE SUPPLIES	0		
221 HEATING FUEL					
222 GASOLINE 0 0	204				
223 GARAGE & MOTOR SUPPLIES 0 224 CHEMICAL SUPPLIES 0 0 225 MEDICAL SUPPLIES 0 0 226 MEDICAL SUPPLIES 0 0 227 MEDICAL SUPPLIES 0 0 228 MEDICAL SUPPLIES 0 0 0 228 MEDICAL SUPPLIES 0 0 0 228 MEDICAL SUPPLIES 0 0 0 0 0 0 0 0 0					
224 CHEMICAL SUPPLIES					
225 MEDICAL SUPPLIES	223	GARAGE & MOTOR SUPPLIES	0	<u> </u>	
225 MEDICAL SUPPLIES	224	CHEMICAL SUPPLIES	0		
226 OTHER SUPPLIES					
Repair and Maintenance Supplies 231 BUILDING MATERIALS 0					
231 BUILDING MATERIALS 0	226				
232 STREET & SEWER MATERIALS 233 REPAIR PARTS 0 0 0 0 0 0 0 0 0		Repair and Maintenance Supplies			
O	231	BUILDING MATERIALS	0		
O	232	STREET & SEWER MATERIALS	0		
Other Supplies					
O	233				
Solution				<u> </u>	
3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 0 0 0 0 0 0 0 0 0	291	OTHER MATERIALS	0		
Professional Services 311 PROFESSIONAL SERVICES 0		TOTALS - SUPPLIES	0	0	0
Professional Services 311 PROFESSIONAL SERVICES 0					
Professional Services 311 PROFESSIONAL SERVICES 0	2 OTL	TED SEDVICES & CHADGES			
STATE PROFESSIONAL SERVICES Communication and Transportation	3. 016				
Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE 0 0 3 322 TELEPHONE & POSTAGE 0 0 3 333 PRINTING 331 PRINTING 332 ADVERTISING 0 0 3 333 ADVERTISING 0 0 3 334 PROPERTY INSURANCE 0 0 0 3 3 3				<u> </u>	
321 TRAVEL & EDUCATION 0 0 3 322 TELEPHONE & POSTAGE 0 0 0 3 331 PRINTING 0 332 ADVERTISING 0 0 3 331 PRINTING 0 0 3 332 ADVERTISING 0 0 3 333 PRINTING 0 0 3 334 PROPERTY INSURANCE Utilities 0 0 0 3 335 SEWER 0 0 0 3 3 3	311	PROFESSIONAL SERVICES	0		
321 TRAVEL & EDUCATION 0 0 3 322 TELEPHONE & POSTAGE 0 0 0 3 331 PRINTING 0 332 ADVERTISING 0 0 3 331 PRINTING 0 0 3 332 ADVERTISING 0 0 3 333 PRINTING 0 0 3 334 PROPERTY INSURANCE Utilities 0 0 0 3 335 SEWER 0 0 0 3 3 3		Communication and Transportation			
322 TELEPHONE & POSTAGE	321	TRAVEL & EDUCATION	0		
Printing and Advertising 331 PRINTING 332 ADVERTISING 0					
331 PRINTING 0 0	322				
State		Printing and Advertising			
Insurance 341 PROPERTY INSURANCE Utilities	331	PRINTING	0		
Insurance 341 PROPERTY INSURANCE Utilities	332	ADVERTISING	0		
State		Insurance			
Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 0 0 0 0 0 0 0 0 0	244				
351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 0 0 0 0 0 0 0 0 0	341	•			
352 WATER (except hydrant rental) 0 0 0 0 0 0 0 0 0					
SEWER	351	LIGHT, POWER, HEAT	0		
SEWER			0	<u> </u>	
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0					
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 0 0 0 0 0 0 0 0 0	333				
362 REPAIRS TO EQUIPMENT 0 0				1	
363 REPAIRS TO BUILDING					
Rentals 371 HYDRANT RENTAL 0 0 0 0 0 0 0 0 0	362	REPAIRS TO EQUIPMENT	0		
Rentals 371 HYDRANT RENTAL 0 0 0 0 0 0 0 0 0	363	REPAIRS TO BUILDING	0		
371 HYDRANT RENTAL 0 0 0 0 0 0 0 0 0					
372 LEASES (does not incl. lease/purchase) Debt Service	271		•		
Debt Service 381 DEBT SERVICE, PRINCIPAL 0 0 0 0 0 0 0 0 0					
381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST 0 0 0 0 0 0 0 0 0	372		0		
Other Services and Charges					
Other Services and Charges	381	DEBT SERVICE, PRINCIPAL	0	<u> </u>	
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 0 393 CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 0					
392 SUBSCRIPTIONS & DUES 0		-	-	I	
393 CURRENT CHARGES 0 0 0 0 0 0 0 0 0		·			
394 GRANTS & SUBSIDIES 0 0 0 0 0 0 0 0 0			0		
394 GRANTS & SUBSIDIES 0 0 0 0 0 0 0 0 0	393	CURRENT CHARGES	0	<u> </u>	<u> </u>
395 BOND PREMIUM			0		
TOTALS - OTHER SERVICES & CHARGES 0					
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	395				
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		IOTALS - OTHER SERVICES & CHARGES	0	0	
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4. CAI	PITAL EXPENSES			
411 LAND 0	1 2.1				
421 BUILDING 0			-	ı	
431 OTHER BUILDING IMPROVEMENTS 0					
441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0	421	BUILDING	0		
441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0	431	OTHER BUILDING IMPROVEMENTS	0	<u> </u>	
491 OTHER CAPITAL OUTLAYS 0					
TOTALS - CAPITAL EXPENSES 0 0					
	491	OTHER CAPITAL OUTLATS		1	
				ļ	
GRAND TOTALS 0 0		TOTALS - CAPITAL EXPENSES	0	0	
GRAND I OTALS U U U	-			_	
		GRAND TOTALS		. 0	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 430-VEHICLE MAINTENANCE FUND: 101-GENERAL FUND CITY: GARY 2011 COUNCIL APPROVED 2011 2011 PROPOSED BUDGET BUDGET TOTAL ITEMS ESTIMATE BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	391,539		
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	7,000		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	58,500		
154	INSURANCE	0		
161	PERF	26,429		
162	FICA	29,953		
	WORKMEN'S COMPENSATION	16,640		
		16,640		
1/2	UNEMPLOYMENT COMPENSATION	10,040		
	Other Personal Services			
	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	546,701	546,701	
2 SIIP	PLIES			
2. 301				
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
221	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	45,000		
	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	500		
226	OTHER SUPPLIES	5,000		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
		0		
	STREET & SEWER MATERIALS			
233	REPAIR PARTS	102,000		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	152,500	152,500	
		10=,000	10_,000	
2 071	IED CEDVICES & CHARGES			
3. 016	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	0		
	Communication and Transportation			
321	TRAVEL & EDUCATION	6,500		
	TELEPHONE & POSTAGE			
322		0		
	Printing and Advertising			
331	PRINTING	400		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
353	SEWER	0		
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	8,500		
	REPAIRS TO EQUIPMENT	250,000		
363	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
221	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
302				
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
	BOND PREMIUM	0		
393		007.455	005 100	
	TOTALS - OTHER SERVICES & CHARGES	265,400	265,400	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
111	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		-
	TOTALS - CAPITAL EXPENSES	0	0	
			_	
	GRAND TOTALS	964,601	964,601	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 600-DIV OF FINANCE, MIS, AND HUMAN RESOURCES F U N D: 101-GENERAL FUND C I T Y: GARY $\,$ 2011 PROPOSED BUDGET 2011 2011
BUDGET COUNCIL
TOTAL APPROVED
ESTIMATE BUDGET 2011 BUDGET TOTAL ITEMS

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	886,757		
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	3,100		
	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	PERF	59,856		
162	FICA	67,837		
171	WORKMEN'S COMPENSATION	37,687		
172	UNEMPLOYMENT COMPENSATION	37,687		
	Other Personal Services			
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	1,092,925	1,092,925	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
221	HEATING FUEL	0		
	GASOLINE			
	GARAGE & MOTOR SUPPLIES	0		-
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	15,000		
200	Other Supplies	0		
201	OTHER MATERIALS	0		
231	TOTALS - SUPPLIES	15,000	15,000	
	TOTALS SOTTLIES	10,000	10,000	
3 OTH	IER SERVICES & CHARGES			
0. 0 11	Professional Services			
311	PROFESSIONAL SERVICES	205,000	Ī	
311	Communication and Transportation	203,000		
321	TRAVEL & EDUCATION	5,800	Ī	
	TELEPHONE & POSTAGE	3,800		
322				
224	Printing and Advertising	12 000		
	PRINTING ADVERTISING	12,000 8,800		
332		0,000		
244	Insurance PROPERTY INSURANCE			
341				
054	Utilities			
	LIGHT, POWER, HEAT			
	WATER (except hydrant rental)			
353	SEWER Paneira and Maintenance			
201	Repairs and Maintenance	00.000	ı	
	CONTRACTUAL MAINTENANCE AGREEMENT	90,000		
	REPAIRS TO EQUIPMENT	28,000		
363	REPAIRS TO BUILDING	0		
	Rentals		ı	
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES	33,500		
	SUBSCRIPTIONS & DUES	17,000		
	CURRENT CHARGES	24,000		
	GRANTS & SUBSIDIES			
395	BOND PREMIUM	0		
	TOTALS - OTHER SERVICES & CHARGES	424,100	424,100	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	1,532,025		
	GRAND TOTALS	1,332,023	1,552,025	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 601-MEDICAL INSURANCE FUND: 101-GENERAL FUND CITY: GARY 2011 2011 BUDGET COUNCIL TOTAL APPROVED ESTIMATE BUDGET 2011 PROPOSED BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	0		
	FICA	0		
	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
	Other Personal Services			
	INSURANCE - CITY PLAN	3,180,000		
152	INSURANCE - HMO	4,100,000		
	TOTALS - PERSONAL SERVICES	7,280,000	7,280,000	
2. SUP	PPLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
221	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	90,000		
311	Communication and Transportation	30,000		
204				
	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
	PRINTING	0		
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT			
	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
	LEASES (does not incl. lease/purchase)			
3,2	Debt Service			
201	DEBT SERVICE, PRINCIPAL			
	·			
382	Other Services and Charges			
204	Other Services and Charges			
	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES			
	CURRENT CHARGES			
	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	90,000	90,000	
4. CAI	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	, , ,			
491	OTHER CAPITAL OUTLAYS	0		
	TOTAL O. C. T.		=	
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	7,370,000	7,370,000	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 602-CONSOLIDATED OPERATIONS F U N D: 101-GENERAL FUND C I T Y: GARY PROPOSED BUDGET BUDGET TOTAL COUNCIL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES	TILMO	LOTIMATE	BODGET
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0		
	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	0		
	LONGEVITY PAY	0		
	OVERTIME PAY	0		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	0		
	INSURANCE	0		
	PERF	0		
	FICA	0		
		0		
	WORKMEN'S COMPENSATION			
1/2	UNEMPLOYMENT COMPENSATION	0		
454	Other Personal Services			
	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES	0	0	
2. SUP	PPLIES			
	Office Supplies			
211	OFFICE SUPPLIES	80,000		
	Operating Supplies			
	HEATING FUEL	0		
	GASOLINE	620,000		
223	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	22,000		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	8,500		
	Other Supplies	<u> </u>		
291	OTHER MATERIALS	60,000		
	TOTALS - SUPPLIES	790,500	790,500	
			-	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES			
311	Communication and Transportation			
224	TRAVEL & EDUCATION			
		750,000		
322	TELEPHONE & POSTAGE	750,000		
	Printing and Advertising			
	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE	390,000		
	Utilities			
	LIGHT, POWER, HEAT	1,850,000		
	WATER (except hydrant rental)	230,000		
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	315,000		
	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	0		
	Rentals			
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	228,000		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	305,000		
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES			
	CURRENT CHARGES			
	GRANTS & SUBSIDIES	295,000		
	BOND PREMIUM	293,000		
393		4,363,000	V 383 000	
	TOTALS - OTHER SERVICES & CHARGES	4,303,000	4,363,000	
4.04	DITAL EVDENCES			
4. CA	PITAL EXPENSES			
	Other Capital Outlays			
	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	5,153,500	5,153,500	
	CITALO TOTALO	5,100,000	-,.55,000	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS FUND: 101-GENERAL FUND CITY: GARY PROPOSED BUDGET BUDGET TOTAL COUNCIL APPROVED

	BUDGET	ESTIMATE	BUDGET
1. PERSONAL SERVICES	TILINO	LOTIMATE	BODGET
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES	25,903,004		,
112 PART-TIME SALARIES & WAGES	322,089		
Employee Benefits			
113 OTHER COMPENSATION	435,800		
114 LONGEVITY PAY	509,700		
115 OVERTIME PAY	645,579		
141 CLOTHING ALLOWANCE	246,500		_
153 TEAMSTERS	150,900		
154 INSURANCE	0		
161 PERF	4,116,281		
162 FICA	990,129		
171 WORKMEN'S COMPENSATION	311,230		
172 UNEMPLOYMENT COMPENSATION	311,670		
Other Personal Services 151 INSURANCE - CITY PLAN	2 490 000	I	
152 INSURANCE - HMO	3,180,000 4,100,000		
TOTALS - PERSONAL SERVICES	41,222,882	41,222,882	
TOTALS -T ENGOVAL SERVICES	41,222,002	¥1,222,002	
2. SUPPLIES			
Office Supplies			
211 OFFICE SUPPLIES	111,849		
Operating Supplies	111,043		
221 HEATING FUEL	n		
222 GASOLINE	624,000		
223 GARAGE & MOTOR SUPPLIES	48,000		
224 CHEMICAL SUPPLIES	22,400		
225 MEDICAL SUPPLIES	60,063		
226 OTHER SUPPLIES	57,183		
Repair and Maintenance Supplies			
231 BUILDING MATERIALS	28,000		
232 STREET & SEWER MATERIALS	80,000		
233 REPAIR PARTS	163,000		
Other Supplies			
291 OTHER MATERIALS	90,148		_
TOTALS - SUPPLIES	1,284,643	1,284,643	
3. OTHER SERVICES & CHARGES			
Professional Services		I	
311 PROFESSIONAL SERVICES	1,106,060		
Communication and Transportation	445.550		
321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE	145,556 797,266		
	191,200		
Printing and Advertising 331 PRINTING	89,700		
332 ADVERTISING	27,600		
Insurance	21,000		
341 PROPERTY INSURANCE	390,000		
Utilities			
351 LIGHT, POWER, HEAT	1,850,000		
352 WATER (except hydrant rental)	230,000		
353 SEWER	0		
Repairs and Maintenance			
361 CONTRACTUAL MAINTENANCE AGREEMENT	1,042,905		
362 REPAIRS TO EQUIPMENT	344,638		
363 REPAIRS TO BUILDING	80,000		
Rentals			
371 HYDRANT RENTAL	0		
372 LEASES (does not incl. lease/purchase)	284,500		
Debt Service			
381 DEBT SERVICE, PRINCIPAL	0		
382 DEBT SERVICE - INTEREST	305,000		
Other Services and Charges	******		
391 REFUNDS, AWARDS & INDEMNITIES	961,500		
392 SUBSCRIPTIONS & DUES	45,700		
393 CURRENT CHARGES	51,567		
394 GRANTS & SUBSIDIES 395 BOND PREMIUM	295,000		
TOTALS - OTHER SERVICES & CHARGES	8,047,492	8,047,492	
1017.E3 OTHER CERTICES & CHARGES	5,047,432	0,071,732	
4. CAPITAL EXPENSES			
Other Capital Outlays			
411 LAND	0		
421 BUILDING	0		
431 OTHER BUILDING IMPROVEMENTS	0		
441 MACHINERY & EQUIP. (incl. lease/purchase)	13,900		
491 OTHER CAPITAL OUTLAYS	0		
	0		
TOTALS - CAPITAL EXPENSES	13,900	13,900	
GRAND TOTALS	50,568,917	50,568,917	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 253-PARKS DEPARTMENT FUND: 250-PARKS CITY: GARY 2011 2011
BUDGET COUNCIL
TOTAL APPROVED
ESTIMATE BUDGET 2011 2011 PROPOSED BUDGET BUDGET TOTAL ITEMS

		ITEMS	ESTIMATE	BUDGET
1. PER	RSONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	396,680		
112	PART-TIME SALARIES & WAGES	201,595		
	Employee Benefits			
440				
	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
	CLOTHING ALLOWANCE			
153	TEAMSTERS	19,500		
154	INSURANCE	115,200		
161	PERF	26,776		-
	FICA	45,768		
	WORKMEN'S COMPENSATION	16,859		
172	UNEMPLOYMENT COMPENSATION	16,859		
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	839,237	839,237	
2 6116	PPLIES	<u> </u>		
2. 3UF				
	Office Supplies			
211	OFFICE SUPPLIES	8,000		
	Operating Supplies			
221	HEATING FUEL			
	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	7,000		
	MEDICAL SUPPLIES	3,000		
226	OTHER SUPPLIES	6,000		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	4,000		
	STREET & SEWER MATERIALS	4,000		-
				
233	REPAIR PARTS	1,000		
	Other Supplies			
291	OTHER MATERIALS	1,500		
	TOTALS - SUPPLIES	30,500	30,500	
	TOTALO CONTLILO	30,300	30,300	
3. OTF	HER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	60,000		
311		00,000		
	Communication and Transportation			
321	TRAVEL & EDUCATION	2,000		
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	2,500		
332	ADVERTISING			
	Insurance			
2/11	PROPERTY INSURANCE	90,000		
341	1	30,000		
	Utilities			
351	LIGHT, POWER, HEAT	69,500		
352	WATER (except hydrant rental)			
	SEWER			
555				
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	24,000		
362	REPAIRS TO EQUIPMENT	4,500		1
	REPAIRS TO BUILDING	,		
300				
	Rentals			
	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	18,000]
	Debt Service			
204				
	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	26,000		
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES			
		2,000		
393	CURRENT CHARGES	1,500		
394	GRANTS & SUBSIDIES			
	BOND PREMIUM			
- 555	TOTALS - OTHER SERVICES & CHARGES	300,000	300 000	
	IUIALS - UINER SERVICES & CHARGES	300,000	300,000	
4. CA	PITAL EXPENSES			
	Other Capital Outlays			
444	·	0		
	LAND			
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
		0		
404		0		
491	OTHER CAPITAL OUTLAYS			J
491				
491	TOTALS - CAPITAL EXPENSES	0	0	
491		1,169,737		

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 221-GENERAL SERVICES F U N D: 231-LOCAL ROADS AND STREETS C I T Y: GARY 2011 PROPOSED BUDGET 2011 2011 BUDGET COUNCIL TOTAL APPROVED

1. PERSONAL SERVICES Salaries and Wages
Salaries and Wages
111
112 PART-TIME SALARIES & WAGES Employee Benefits
Employee Benefits
114 LONGEVITY PAY
114 LONGEVITY PAY
141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 P E R F 162 F I C A 171 WORKMEN'S COMPENSATION 0 172 UNEMPLOYMENT COMPENSATION 0 172 UNEMPLOYMENT COMPENSATION 0 173 INSURANCE - CITY PLAN 152 INSURANCE - HMO 0 0 0 174 175 INSURANCE - HMO 0 0 0 0 175 INSURANCE - HMO 0 0 0 0 175 INSURANCE - HMO 0 0 0 0 0 0 0 0 0
153 TEAMSTERS 154 INSURANCE 161 P E R F 162 F I C A
154 INSURANCE 161 P E R F 162 F I C A
161
162
171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 222 I HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 300,000 61,824 61,824 61,824 461,824 461,824 461,824
151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 30,000 10 0 0 0 0 0 0 0 10 10
152 INSURANCE - HMO
Communication and Transportation Communication Comm
2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 300,000 233 REPAIR PARTS Other Supplies TOTALS - SUPPLIES 461,824 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 300,000 233 REPAIR PARTS Other Supplies TOTALS - SUPPLIES 461,824 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
221 HEATING FUEL
222 GASOLINE 62,000 38,000 223 GARAGE & MOTOR SUPPLIES 38,000 38,000 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 BUILDING MATERIALS 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 300,000 233 REPAIR PARTS 61,824 61,824 2461,824
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 300,000 61,824 61,824 461,824 461,824 461,824 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 300,000 61,824 TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
226 OTHER SUPPLIES Repair and Maintenance Supplies
Repair and Maintenance Supplies
231 BUILDING MATERIALS 300,000
232 STREET & SEWER MATERIALS 300,000
233 REPAIR PARTS 61,824
Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
311 PROFESSIONAL SERVICES Communication and Transportation
Communication and Transportation
I 321 LIRAVEL & EDUCATION I I I I I I I
322 TELEPHONE & POSTAGE
Printing and Advertising
331 PRINTING
332 ADVERTISING
Insurance
341 PROPERTY INSURANCE
Utilities
351 LIGHT, POWER, HEAT
352 WATER (except hydrant rental)
353 SEWER
Repairs and Maintenance
361 CONTRACTUAL MAINTENANCE AGREEMENT 18,000
362 REPAIRS TO EQUIPMENT 74,000
363 REPAIRS TO BUILDING
Rentals
371 HYDRANT RENTAL
372 LEASES (does not incl. lease/purchase)
Debt Service
381 DEBT SERVICE, PRINCIPAL
382 DEBT SERVICE - INTEREST
382 DEBT SERVICE - INTEREST Other Services and Charges
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 92,000 92,000
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0
382 DEBT SERVICE - INTEREST
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 0 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS 0
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 222-GENERAL SERVICES F U N D: 232-MOTOR VEHICLES C I T Y: GARY PROPOSED BUDGET BUDGET TOTAL COUNCIL APPROVED

		ITEMS	ESTIMATE	BUDGET
1. PER	RSONAL SERVICES	1120	20111117(12	202021
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	761,628		
	PART-TIME SALARIES & WAGES	701,020		
	Employee Benefits			
113	OTHER COMPENSATION	3,000		
	LONGEVITY PAY	0,000		
	OVERTIME PAY	18,000		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	175,500		
	INSURANCE	173,300		
		40 506		
	PERF	49,506		
	FICA	58,265		
	WORKMEN'S COMPENSATION	32,369		
1/2	UNEMPLOYMENT COMPENSATION	32,369		
454	Other Personal Services			
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO	4 400 007	4 400 00=	
	TOTALS - PERSONAL SERVICES	1,130,637	1,130,637	
2. SUP	PPLIES			
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
	HEATING FUEL			
	GASOLINE	100,000		
223	GARAGE & MOTOR SUPPLIES			_
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	92,000		
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	192,000	192,000	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	0		
•	Communication and Transportation			
321	TRAVEL & EDUCATION	0		
	TELEPHONE & POSTAGE	0		
322	Printing and Advertising			
221	PRINTING	0		
	ADVERTISING	0		
332				
244	Insurance PROPERTY INSURANCE	0		
341	•			
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
353	SEWER Business of Maintenance	0		
<u> </u>	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
	Rentals			
	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0		
202		0		
392	SUBSCRIPTIONS & DUES			
	SUBSCRIPTIONS & DUES CURRENT CHARGES	0		
393		0		
393 394	CURRENT CHARGES			
393 394	CURRENT CHARGES GRANTS & SUBSIDIES	0	0	
393 394	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	0	0	
393 394 395	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	0	0	
393 394 395	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES	0	0	
393 394 395 4. CA	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays	0 0	0	
393 394 395 4. CAI	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND	0 0	0	
393 394 395 4. CAI	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING	0 0	0	
393 394 395 4. CAI 411 421 431	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	0 0 0	0	
393 394 395 4. CAI 411 421 431 441	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 0 0 0 0	0	
393 394 395 4. CAI 411 421 431 441	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	0 0 0	0	
393 394 395 4. CAI 411 421 431 441	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	0 0 0 0 0 0 0		
393 394 395 4. CAI 411 421 431 441	CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 0 0 0 0	0	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 223-TRAFFIC CONTROL FUND: 232-MOTOR VEHICLE HWY CITY: GARY 2011 PROPOSED BUDGET ITEMS 2011 2011
BUDGET COUNCIL
TOTAL APPROVED
ESTIMATE BUDGET

	ITEMS	ESTIMATE	BUDGET
1. PERSONAL SERVICES			
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES	130,145		
112 PART-TIME SALARIES & WAGES			
Employee Benefits			
113 OTHER COMPENSATION			
114 LONGEVITY PAY			
115 OVERTIME PAY	6,200		
141 CLOTHING ALLOWANCE	3,=11		
153 TEAMSTERS	38,500		
154 INSURANCE	00,000		
161 PERF	8,459		
i			
162 FICA	9,956		
171 WORKMEN'S COMPENSATION	5,531		
172 UNEMPLOYMENT COMPENSATION	5,531		
Other Personal Services			
151 INSURANCE - CITY PLAN			
152 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	204,323	204,323	
2. SUPPLIES			
Office Supplies	_		
211 OFFICE SUPPLIES			
Operating Supplies			
221 HEATING FUEL			
222 GASOLINE			
223 GARAGE & MOTOR SUPPLIES	3,700		
224 CHEMICAL SUPPLIES	3,700		
•			
225 MEDICAL SUPPLIES			
226 OTHER SUPPLIES			
Repair and Maintenance Supplies			
231 BUILDING MATERIALS			
232 STREET & SEWER MATERIALS			
233 REPAIR PARTS			
Other Supplies			
291 OTHER MATERIALS	32,400		
TOTALS - SUPPLIES	36,100	36,100	
3. OTHER SERVICES & CHARGES			
Professional Services			
311 PROFESSIONAL SERVICES	364,000	I	
Communication and Transportation	304,000		
· ·			
321 TRAVEL & EDUCATION			
322 TELEPHONE & POSTAGE			
Printing and Advertising		1	
331 PRINTING			
332 ADVERTISING			
Insurance			
341 PROPERTY INSURANCE			
Utilities			
351 LIGHT, POWER, HEAT			
352 WATER (except hydrant rental)			
353 SEWER			
•			
Repairs and Maintenance			
361 CONTRACTUAL MAINTENANCE AGREEMENT			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase)			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES			
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING RentalS 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES	300		
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES	300		
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES	300		
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING RentalS 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES	300		
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES		364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM		364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM		364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING RentalS 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES		364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING RentalS 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays	364,300	364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND	364,300	364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING RentalS 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING	364,300	364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING RentalS 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS	364,300 0 0	364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase)	364,300 0 0	364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING RentalS 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS	364,300 0 0	364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS	364,300 0 0 0 0	364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase)	364,300 0 0 0 0	364,300	
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS	364,300 0 0 0 0		

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 606-CONTROLLER'S UTILITY FUND: 232-MOTOR VEHICLE HWY CITY: GARY 2011 PROPOSED BUDGET ITEMS 2011 2011
BUDGET COUNCIL
TOTAL APPROVED
ESTIMATE BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF			
	FICA			
	WORKMEN'S COMPENSATION	0		
1/2	UNEMPLOYMENT COMPENSATION Other Personal Services			
151	INSURANCE - CITY PLAN			
	INSURANCE - HMO			
132	TOTALS - PERSONAL SERVICES	0	0	
	TOTALS TERROTIAL SERVICES			
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
221	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTH	ER SERVICES & CHARGES			
	Professional Services			
311				
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
	LIGHT, POWER, HEAT	1,062,000		
	WATER (except hydrant rental)			
353	SEWER			
001	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT			
	REPAIRS TO EQUIPMENT			
303	REPAIRS TO BUILDING Rentals			
271	HYDRANT RENTAL			
	LEASES (does not incl. lease/purchase)			
312	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES			
	CURRENT CHARGES			
	GRANTS & SUBSIDIES			
	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	1,062,000	1,062,000	
4. CAF	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	1,062,000	1,062,000	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: MOTOR VEHICLE SUMMARY FUND: 232-MOTOR VEHICLE HWY CITY: GARY 2011 COUNCIL APPROVED 2011 PROPOSED BUDGET 2011 BUDGET TOTAL ITEMS **ESTIMATE** BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES	891,773		
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	3,000		
114	LONGEVITY PAY	0		
	OVERTIME PAY	24,200		
	CLOTHING ALLOWANCE	0		
	TEAMSTERS	214,000		
	INSURANCE	0		
	PERF	57,965		
	FICA	68,221		
171	WORKMEN'S COMPENSATION	37,900		
172	UNEMPLOYMENT COMPENSATION	37,900		
	Other Personal Services			
151	INSURANCE - CITY PLAN	0		
	INSURANCE - HMO	0		
102	TOTALS - PERSONAL SERVICES	1,334,960	1,334,960	
	TOTALS -T ENGONAL SERVICES	1,334,300	1,334,300	
0.0110	DI IEO			
2. SUP				
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
221	HEATING FUEL	0		
	GASOLINE	100,000		
	GARAGE & MOTOR SUPPLIES	3,700		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	92,000		· · · · · · · · · · · · · · · · · · ·
	REPAIR PARTS	0		
	Other Supplies			
201	OTHER MATERIALS	22.400	I	
291		32,400	220 400	
	TOTALS - SUPPLIES	228,100	228,100	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	364,000		
	Communication and Transportation			
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
	Printing and Advertising		ı	
	PRINTING	0		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
351	LIGHT, POWER, HEAT	1,062,000		
	WATER (except hydrant rental)	0		
	, , , ,	0		
353	SEWER Baseline and Maintenance	0		
	Repairs and Maintenance			
	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
	Rentals			
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
U. Z	Debt Service			
204	DEBT SERVICE, PRINCIPAL			
	·	0		
382	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	300		
393	CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	n		
	BOND PREMIUM	0		
აყე		4 400 000	4 406 000	
	TOTALS - OTHER SERVICES & CHARGES	1,426,300	1,426,300	
4. CAF	PITAL EXPENSES			
	Other Capital Outlays			
411	LAND	0		
	BUILDING	0		
	OTHER BUILDING IMPROVEMENTS	0		
		0		
	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	2,989,360	2,989,360	
		_,,,,,,,,,	, ,	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: CITY OF GARY DEBT-2007 FUND: 314-DEBT SERVICE CITY: GARY 2011 PROPOSED BUDGET ITEMS 2011 2011
BUDGET COUNCIL
TOTAL APPROVED
ESTIMATE BUDGET

1. PERSONAL SERVICES Salaries and Wages 111 PULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES 113 CHECKOMPENSATION 114 CONSERVIT PAY 115 CHECKOMPENSATION 116 CONSERVIT PAY 117 CHECKOMPENSATION 118 CONSERVIT PAY 119 CHECKOMPENSATION 110 FER F 110 FER F 110 FER F 111 CHECKOMPENSATION 111 CHECKOMPENSATION 112 LINEMPLANCE 115 INSURANCE 116 FER F 117 CHECKOMPENSATION 117 CHECKOMPENSATION 117 CHECKOMPENSATION 118 INSURANCE - CHTY PLAN 119 INSURANCE - HIMO 119 CHECKOMPENSATION 110 CHECKOMPENSATION 111 CHECKOMPENSATION 118 CHECKOMPENSATION 118 CHECKOMPENSATION 119 CHECKOMPENSATION 119 CHECKOMPENSATION 110 CHECKOMPENSATION 110 CHECKOMPENSATION 110 CHECKOMPENSATION 110 CHECKOMPENSATION 110 CHECKOMPENSATION 111 CHECKOM			ITEMS	ESTIMATE	BUDGET
111 PILL TIME SALARIES & WAGES	1. PER				
112 PART-TIME SALARIES & WAGES Employee Bonefits					
Employee Benefits					
113 OTHER COMPENSATION	112				
114 LONGEVITY PAY					
115 OVERTIME PAY					
141 CLOTHING ALLOWANCE					
153 I TEAMSTERS 154 INSURANCE 151 P E R F 162 F I C A 171 WORKMEN'S COMPENSATION 0					
154 NSURANCE					
161 P.E.R.F. 162 F.I.C. 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION 173 UNEMPLOYMENT COMPENSATION 181 INSURANCE - CITY PLAIN 182 INSURANCE - CITY PLAIN 182 INSURANCE - HMO					
112 I					
171 WORKMEN'S COMPENSATION					
172 INSURANCE - CHT PLAN					
Other Personal Services			0		
151 INSURANCE - HIMO	172				
152 INSURANCE - HMO	454				
TOTALS - PERSONAL SERVICES					
2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES	152			0	
Office Supplies 211 OFFICE SUPPLIES Operating Supplies Operati		TOTALS - PERSONAL SERVICES	- 0	U	
Office Supplies 211 OFFICE SUPPLIES Operating Supplies Operati	2 SUP	PLIES			
OFFICE SUPPLIES	2. JUP				
Operating Supplies	211		0		
	411				
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 327 REPAIR AND MAINTENANCE SUPPLIES 328 REPAIR AND MAINTENANCE AGREEMENT 329 OTHER SERVICES 331 PROFERS SIONEMENT SUPPLIES 340 O	221		0		
221 GARAGE & MOTOR SUPPLIES 0 0 225 MEDICAL SUPPLIES 0 0 0 0 0 0 0 0 0					
225 MEDICAL SUPPLIES 0 0 225 MEDICAL SUPPLIES 0 0 0 226 OTHER SUPPLIES 0 0 0 226 OTHER SUPPLIES 0 0 0 231 BUILDING MATERIALS 0 0 233 REPAIR PARTS 0 0 0 0 233 REPAIR PARTS 0 0 0 0 0 0 0 0 0					
226 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies					
226 OTHER SUPPLIES					
Repair and Maintenance Supplies 231 BUILDING MATERIALS 0 0 0 0 0 0 0 0 0					
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS Other Supplies 291 OTHER MATERIALS OTHER SUPPLIES OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services TOTALS - SUPPLIES O	220				
232 STREET & SEWER MATERIALS 0 0 0 0	221		0		
Other Supplies					
Other Supplies					
OTHER MATERIALS	233				
Solution	201		0		
3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 391 DEBT SERVICE - INTEREST Other Services and Charges 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 393 GURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 O O O O 0 O O O 0 O O O	231			0	0
PROFESSIONAL SERVICES		TOTALO GOTTLILO			
PROFESSIONAL SERVICES	3 OTH	FR SERVICES & CHARGES			
STATE PROFESSIONAL SERVICES Communication and Transportation	0. 0				
Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 362 DEBT SERVICE, PRINCIPAL 363 REPUNDS, AWARDS & INDEMNITIES 364 GRANTS & SUBSIDIES 375 LIGHT, POWER, HEAT 365 Repairs and Maintenance 366 Repairs of Edulpment 367 Repairs of Edulpment 368 Repairs of Edulpment 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE, PRINCIPAL 383 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 421 BUILDING 1 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 0 0 0 1 OTHER CAPITAL OUTLAYS 0 0 0 0 1 OTHER CAPITAL DUTLAYS 0 0 0 0	311				
321 TRAVEL & EDUCATION	011				
322 TELEPHONE & POSTAGE	321				
Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE, PRINCIPAL 383 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS 0 O 100 O 101 O 102 O 103 O 104 O 105 O 105 O 105 O 106 O 107 O 107					
331 PRINTING	ULL				
Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 392 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP, (incl. lease/purchase) 0 0 100 101 102 103 104 105 105 106 107 107 107 107 107 107 107	331	<u> </u>			
Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 362 OTHER SERVICE INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 0 USA CAPITAL EXPENSES OTHER BUILDING IMPROVEMENTS 0 UTILIZED OUTLAYS 0 UTILIZED OUTLAYS 0 UTILIZED OUTLAYS 0 OUTLAND OUTLAYS 0 OUTLAND OUTLAYS 0 OUTLAND O					
341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE, PRINCIPAL 392 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP, (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0					
Utilities	341				
351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER	0-11				
352 WATER (except hydrant rental) 353 SEWER	351				
Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Repairs To Equipment Repairs To Equipment Rentals Repairs To Building					
Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUIDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 372 DEBT SERVICE, PRINCIPAL 159,614 59,61					
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE, PRINCIPAL 159,614	333				
362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals	361				
363 REPAIRS TO BUILDING Rentals					
Rentals 371					
371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 1,000 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 880,614 880,614 880,614 880,614 4. CAPITAL EXPENSES Other Capital Outlays Other Capital Outlays Other Building Other Building Other Building Other Capital Outlays Other Capi	333				
372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST 159,614	371				
Debt Service 381 DEBT SERVICE, PRINCIPAL 720,000 159,614					
381 DEBT SERVICE, PRINCIPAL 720,000 159,614 159,614 159,614 159,614 159,614 159,614 16	J1 Z				
159,614 159,	381		720 000		
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0		·			
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 1,000	302		100,014		
392 SUBSCRIPTIONS & DUES	391	_			
393 CURRENT CHARGES 1,000		·			
394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0			1.000		
395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 880,614 880,614			.,		
## TOTALS - OTHER SERVICES & CHARGES ## 4. CAPITAL EXPENSES Other Capital Outlays ## 411 LAND ## 421 BUILDING ## 431 OTHER BUILDING IMPROVEMENTS ## 441 MACHINERY & EQUIP. (incl. lease/purchase) ## 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES ## 880,614					
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0 0 0 0 0 0 0 0 0 0 0			880.614	880.614	
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0 0		TO THE CENTIOLO & CHARGEO	300,014	000,017	
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0 0	4. CAF	PITAL EXPENSES			
411 LAND	574				
421 BUILDING	411		0		
431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0					
441 MACHINERY & EQUIP. (incl. lease/purchase) 0 491 OTHER CAPITAL OUTLAYS 0 TOTALS - CAPITAL EXPENSES					
491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 0 0					
TOTALS - CAPITAL EXPENSES 0 0		` ; ;			
	731	The state of the s			
		TOTALS - CAPITAL EXPENSES	0	0	
GKANU IUIAL5 880,614 880,614					
		GRAND TOTALS	880,614	880,614	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 111-ENGINEERING FUND: 401-CUM. CAPITAL IMPROVEMENT CITY: GARY PROPOSED BUDGET ITEMS BUDGET TOTAL ESTIMATE COUNCIL APPROVED BUDGET

1. PERSONAL SERVICES Salaries and Wages 111 PULL-TIME SALARIES & WAGES Employee Benefits 112 PART-TIME SALARIES & WAGES Employee Benefits 113 OTHER DEALARIES & WAGES 115 OVERTIME SALARIES & WAGES 116 CANDINERS CONDIENSATION			ITEMS	ESTIMATE	BUDGET
111 PILL-TIME SALARIES & WAGES	1. PER	SONAL SERVICES			
112 PART-TIME SALARIES & WAGES Employee Benefits		Salaries and Wages			
Employee Benefits	111	FULL-TIME SALARIES & WAGES			
113 OTHER COMPENSATION	112				
114 LONGEVITY PAY					
115 OVERTIME PAY					
141 CLOTHING ALLOWANCE					
153 TEAMSTERS					
145 INSURANCE					
161 P E R F 162 F I C A					
112 I C A					
171 WORKMEN'S COMPENSATION			_		
172 UNEMPLOYMENT COMPENSATION					
Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - CITY PLAN 153 INSURANCE - CITY PLAN 15			-		
151 INSURANCE - HIMO	172				
152 INSURANCE - MINO	151				
2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 222 HEATING FUEL 223 GARGAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 STREET & SEWER MATERIALS 237 REPAIR PARTS Other Supplies TOTALS - SUPPLIES 0 O O 0					
Office Supplies Oparating Supplies			0	0	
Office Supplies Oparating Supplies					
OFFICE SUPPLIES	2. SUP	PLIES	<u> </u>		
OFFICE SUPPLIES		Office Supplies			
222 HEATING FUEL 0 0 222 GARAGE & MOTOR SUPPLIES 0 0 0 223 GARAGE & MOTOR SUPPLIES 0 0 0 225 MEDICAL SUPPLIES 0 0 0 0 225 MEDICAL SUPPLIES 0 0 0 0 0 0 0 0 0	211		0		
222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 327 BUILDING MATERIALS 328 Repair and Maintenance Supplies 329 STREET & SEWER MATERIALS 321 SULDING MATERIALS 322 STREET & SEWER MATERIALS 323 REPAIR PARTS 324 Other Supplies 325 Other Supplies 326 OTHER MATERIALS 327 CHEMICAL SUPPLIES 328 OUTHER MATERIALS 339 PROFESSIONAL SERVICES 331 PROFESSIONAL SERVICES 331 PROFESSIONAL SERVICES 331 PROFESSIONAL SERVICES 331 PROFESSIONAL SERVICES 332 TELEPHONE & POSTAGE 333 PRINTING 332 ADVERTISING 333 PRINTING 333 PRINTING 334 PROPERTY INSURANCE Utilities 335 LIGHT, POWER, HEAT 335 WATER (except hydrant rental) 336 REPAIRS TO EQUIPMENT 337 PROPERTY SULL MAINTENANCE AGREEMENT 348 REPAIRS TO EQUIPMENT 349 DEBT SERVICE, PRINCIPAL 350 DEBT SERVICE, PRINCIPAL 351 DEBT SERVICE, PRINCIPAL 352 SUBSERSIDES 353 CURRENT CHARGES 354 GRANTS & SUBSIDIES 355 CURRENT CHARGES 356 CONTRACTUAL MAINTENANCE AGREEMENT 367 PROPERTY SULL MAINTENANCE AGREEMENT 368 REPAIRS TO EQUIPMENT 369 DEBT SERVICE, PRINCIPAL 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 353 CURRENT CHARGES 354 GRANTS & SUBSIDIES 355 CURRENT CHARGES 356 CONTRACTUAL MAINTENANCE AGREEMENT 367 PROPERTY OF AGREEMENT 368 REPAIRS TO EQUIPMENT 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 373 REPAIRS TO EQUIPMENT 374 PROPERTY CHARGES 375 CHARGES 376 CONTRACTUAL MAINTENANCE AGREEMENT 376 REPAIRS TO EQUIPMENT 377 HYDRANT RENTAL 378 CONTRACTUAL MAINTENANCE AGREEMENT 379 CONTRACTUAL MAINTENANCE AGREEMENT 370 O		Operating Supplies			
222 GARAGE & MOTOR SUPPLIES 0 0 228 MEDICAL SUPPLIES 0 0 0 0 0 0 0 0 0			0		
224 CHEMICAL SUPPLIES 0	222	GASOLINE	0		
226 MEDICAL SUPPLIES 0			0		
226 OTHER SUPPLIES			0		
Repair and Maintenance Supplies 231 BUILDING MATERIALS 0			0		
231 BUILDING MATERIALS 0	226		0		
232 STREET & SEWER MATERIALS 233 REPAIRS 0 0 0					
Other Supplies			0		
Other Supplies					
OTHER MATERIALS	233		0		
Solution					
3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 0 0 0 0 0 0 0 0 0	291			_	
Professional Services 311 PROFESSIONAL SERVICES 0		TOTALS - SUPPLIES	0	0	0
Professional Services 311 PROFESSIONAL SERVICES 0		ED OFFICIOR & OLIABOFO			
STATE PROFESSIONAL SERVICES Communication and Transportation	3. OTH				
Communication and Transportation 321 TRAVEL & EDUCATION 0 0 0 0 0 0 0 0 0	244				
321 TRAVEL & EDUCATION 0 3 322 TELEPHONE & POSTAGE 0 0 3 331 PRINTING 332 ADVERTISING 0 0 3 332 ADVERTISING 0 0 3 332 ADVERTISING 0 0 3 333 PRINTING 0 0 3 334 PROPERTY INSURANCE Utilities 0 0 3 3 3	311				
State	224				
Printing and Advertising 331 PRINTING 332 ADVERTISING 0 0 3 332 ADVERTISING 0 0 0 3 332 ADVERTISING 0 0 0 3 332 ADVERTISING 0 0 0 3 333 ADVERTISING 0 0 0 3 343 ADVERTISING 0 0 0 3 344 ADVERTISING 0 0 0 3 344 ADVERTISING 0 0 0 3 344 ADVERTISING 0 0 0 3 345 ADVERTISING 0 0 3 ADVERTISING 0 0 3 ADVERTISING 0 0 3 ADVERTISING 0 0 0 3 ADVERTISING 0 0 0 3 ADVERTISING 0 0 0 0 0 0 0 0 0					
331 PRINTING 0 0 332 ADVERTISING 0 0 332 ADVERTISING 0 0 333 PROPERTY INSURANCE Utilities 0 0 335 UGATER (except hydrant rental) 0 0 335 SEWER 0 0 336 Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 0 362 REPAIRS TO EQUIPMENT 0 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 0 0 0 0 0 0 0 0 0	322				
State	331	•	0		
Insurance 341 PROPERTY INSURANCE 0					
341 PROPERTY INSURANCE Utilities					
Utilities 351 LIGHT, POWER, HEAT 0 0 0 0 0 0 0 0 0	341		0		
351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER 0 0					
352 WATER (except hydrant rental) 0 353 SEWER	351		0		
Repairs and Maintenance Repairs To EquipMent O					
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 0 0 0 0 0 0 0 0 0			0		
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 0 0 0 0 0 0 0 0 0					
362 REPAIRS TO EQUIPMENT 0 0 0 0 0 0 0 0 0	361	•	0		
Rentals 371			0		
371 HYDRANT RENTAL 0 0 0 0 0 0 0 0 0	363	REPAIRS TO BUILDING	0		
372 LEASES (does not incl. lease/purchase) Debt Service		Rentals			
Debt Service 381 DEBT SERVICE, PRINCIPAL 0 0 0 0 0 0 0 0 0			0		
381 DEBT SERVICE, PRINCIPAL 0 382 DEBT SERVICE - INTEREST 0 0 0 0 0 0 0 0 0	372		0		
Other Services and Charges Other Services and Charges					
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 248,675 248,675					
391 REFUNDS, AWARDS & INDEMNITIES 0 392 SUBSCRIPTIONS & DUES 0 393 CURRENT CHARGES 0 394 GRANTS & SUBSIDIES 0 395 BOND PREMIUM 0 0	382		0		
392 SUBSCRIPTIONS & DUES 0					
393 CURRENT CHARGES 0					
394 GRANTS & SUBSIDIES 0 0 0 0 0 0 0 0 0					
395 BOND PREMIUM					
TOTALS - OTHER SERVICES & CHARGES 0 0 0					
4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 48.675 248,675 248,675	395				
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 248,675 248,675		TOTALS - OTHER SERVICES & CHARGES	0	0	
Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 248,675 248,675	4 CAF	PITAL EXPENSES			
411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS 180,000 TOTALS - CAPITAL EXPENSES 248,675 248,675	4. CAI				
421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 68,675 441 MACHINERY & EQUIP. (incl. lease/purchase) 180,000 491 OTHER CAPITAL OUTLAYS 180,000 TOTALS - CAPITAL EXPENSES	A11				
431 OTHER BUILDING IMPROVEMENTS 68,675 441 MACHINERY & EQUIP. (incl. lease/purchase) 180,000 491 OTHER CAPITAL OUTLAYS 180,000 TOTALS - CAPITAL EXPENSES 248,675					
441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS 180,000 TOTALS - CAPITAL EXPENSES 248,675 248,675			69 675		
491 OTHER CAPITAL OUTLAYS 180,000 TOTALS - CAPITAL EXPENSES 248,675 248,675			00,075		
TOTALS - CAPITAL EXPENSES 248,675 248,675			180 000		
	431	OTHER ON THE COTENTS	160,000		
		TOTALS - CAPITAL EXPENSES	248.675	248.675	
GRAND TOTALS 248,675 248,675					
		GRAND TOTALS	248,675	248,675	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 609-PUBLIC WORKS F U N D: 402-CUMULATIVE CAPITAL DEVELOPMENT C I T Y: GARY 2011 2011
PROPOSED BUDGET
BUDGET TOTAL
ITEMS ESTIMATE 2011 COUNCIL APPROVED BUDGET

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
440	Employee Benefits			
	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF			
	FICA			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2 6115	IDI IEC			
2. SUP	PLIES			
211	Office Supplies OFFICE SUPPLIES	0		
211	Operating Supplies			
221	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
	OTHER SUPPLIES	0		
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	50,000	50.000	
	TOTALS - SUPPLIES	50,000	50,000	
2 OTL	IER SERVICES & CHARGES			
3. 011	Professional Services			
311	PROFESSIONAL SERVICES	0		
311	Communication and Transportation			
321	TRAVEL & EDUCATION	0		
	TELEPHONE & POSTAGE	0		
	Printing and Advertising			
331	PRINTING	0		
332	ADVERTISING	0		
	Insurance			
341	PROPERTY INSURANCE	0		
	Utilities			
	LIGHT, POWER, HEAT	0		
	WATER (except hydrant rental)	0		
353	SEWER Renaire and Maintenance	0		
264	Repairs and Maintenance	240.000		
	CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	210,000		
	REPAIRS TO BUILDING	0		
303	Rentals			
371	HYDRANT RENTAL	0		
	LEASES (does not incl. lease/purchase)	0		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0		
	DEBT SERVICE - INTEREST	0		
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0		
	SUBSCRIPTIONS & DUES	0		
	CURRENT CHARGES	0		
	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0	***	
ļ	TOTALS - OTHER SERVICES & CHARGES	210,000	210,000	
4.00	DITAL EVDENCES			
4. CA	PITAL EXPENSES Other Capital Outland			
444	Other Capital Outlays			
	LAND BUILDING			
	OTHER BUILDING IMPROVEMENTS	55,000		
	MACHINERY & EQUIP. (incl. lease/purchase)	75,000		
	OTHER CAPITAL OUTLAYS	310,000		
		5.0,000		
	TOTALS - CAPITAL EXPENSES	440,000	440,000	
		700,000	·	
	GRAND TOTALS		700,000	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 4712-MAJOR MOVES FUND: 414-MAJOR MOVES CITY: GARY PROPOSED BUDGET BUDGET TOTAL COUNCIL APPROVED

		BUDGET	TOTAL ESTIMATE	APPROVED BUDGET
1. PER	SONAL SERVICES	112.110	LOTIMIZATE	BODGE!
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
	OTHER COMPENSATION			
	LONGEVITY PAY OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF			
162	FICA			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
	INSURANCE - CITY PLAN INSURANCE - HMO			
132	TOTALS - PERSONAL SERVICES	0	0	
	TOTALS TEROGRAP SERVICES		<u> </u>	
2. SUP	PLIES			
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
221	HEATING FUEL	0		
	GASOLINE	0		
	GARAGE & MOTOR SUPPLIES	0		
	CHEMICAL SUPPLIES	0		
	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES Page 2 and Maintenance Supplies	0		
224	Repair and Maintenance Supplies BUILDING MATERIALS	0		
	STREET & SEWER MATERIALS	0		
	REPAIR PARTS	0		
	Other Supplies			
291	OTHER MATERIALS	0		
	TOTALS - SUPPLIES	0	0	0
3. OTH	ER SERVICES & CHARGES			
	Professional Services			
311	IDDOEESSIONIAI SEDVICES			
	PROFESSIONAL SERVICES	80,000		
	Communication and Transportation			
321	Communication and Transportation TRAVEL & EDUCATION	0		
321	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE			
321 322	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising	0		
321 322 331	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	0 0		
321 322 331	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING	0		
321 322 331 332	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING	0 0		
321 322 331 332	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance	0 0		
321 322 331 332 341 351	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT	0 0 0 0		
321 322 331 332 341 351 352	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental)	0 0 0 0		
321 322 331 332 341 351 352	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER	0 0 0 0		
321 322 331 332 341 351 352 353	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance	0 0 0 0		
321 322 331 332 341 351 351 352 353	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	0 0 0 0		
321 322 331 332 341 351 352 353 361 362	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals	0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL	0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL	0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges	0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES	0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES	0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES	0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES	0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 393 394 395 4. CAF	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAF	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAF	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAF	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,000	
321 322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395 4. CAF	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 618-FIRE PENSION F U N D: 702-FIRE PENSION C I T Y: GARY ZU11 2011
BUDGET COUNCIL
TOTAL APPROVED
ESTIMATE BUDGET 2011 PROPOSED BUDGET ITEMS

		ITEMS	ESTIMATE	BUDGET
1. PER	SONAL SERVICES			
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF			
	FICA			
	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUP	PPLIES			
	Office Supplies			
211	OFFICE SUPPLIES	1,000		
	Operating Supplies	1,000		
224	HEATING FUEL		I	
	GASOLINE			
	GARAGE & MOTOR SUPPLIES			
	CHEMICAL SUPPLIES			
	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	1,000	1,000	1,000
		.,	,	.,
3 OTL	IER SERVICES & CHARGES			
5. 511	Professional Services			
244		30,000		
311	PROFESSIONAL SERVICES	30,000		
	Communication and Transportation		ı	
	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
	WATER (except hydrant rental)			
	SEWER			
- 555	Repairs and Maintenance			
261	CONTRACTUAL MAINTENANCE AGREEMENT		I	
	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals		ı	
	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	31,000		
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES			
	CURRENT CHARGES	5,185,809		
	GRANTS & SUBSIDIES			
	BOND PREMIUM			
- 555	TOTALS - OTHER SERVICES & CHARGES	5,246,809	5,246,809	
	TOTALS OTHER SERVICES & CHARGES	3,240,009	5,270,009	
4.04	DITAL EVDENCES			
4. CAI	PITAL EXPENSES			
<u> </u>	Other Capital Outlays			
	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
	OTHER CAPITAL OUTLAYS	0		
	TOTALS - CAPITAL EXPENSES	0	0	
	GRAND TOTALS	5,247,809	5,247,809	

504 2011 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 619 POLICE PENSION F U N D: 730-POLICE PENSION C I T Y: GARY BUDGET TOTAL ESTIMATE COUNCIL APPROVED BUDGET PROPOSED BUDGET

		ITEMS	ESTIMATE	BUDGET
	SONAL SERVICES			
	Salaries and Wages			
	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
	OTHER COMPENSATION			
	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF			
	FICA			
	WORKMEN'S COMPENSATION	0		
1/2	UNEMPLOYMENT COMPENSATION			
454	Other Personal Services			
	INSURANCE - CITY PLAN INSURANCE - HMO			
132	TOTALS - PERSONAL SERVICES	0	0	
	TOTALS - FERSONAL SERVICES		0	
2. SUP	DI IES			
£. 30P	Office Supplies			
211	OFFICE SUPPLIES	2,000		
411	Operating Supplies	2,000		
221	HEATING FUEL			
	GASOLINE			
	GARAGE & MOTOR SUPPLIES			
	CHEMICAL SUPPLIES			
	MEDICAL SUPPLIES			
	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
	STREET & SEWER MATERIALS			
	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	2,000	2,000	
		,,,,,,,	,	
3. OTH	IER SERVICES & CHARGES			
	Professional Services			
311	PROFESSIONAL SERVICES	40,000		
	Communication and Transportation			
221	TRAVEL & EDUCATION	1,000		
321		1,000		
	TELEPHONE & POSTAGE	1,000		
	TELEPHONE & POSTAGE Printing and Advertising	1,000		
322		1,000		
322	Printing and Advertising	1,000		
322 331 332	Printing and Advertising PRINTING ADVERTISING Insurance	1,000		
322 331 332	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE	1,000		
322 331 332 341	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities	1,000		
322 331 332 341 351	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT	1,000		
322 331 332 341 351 352	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental)	1,000		
322 331 332 341 351 352	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER	1,000		
322 331 332 341 351 352 353	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance	1,000		
322 331 332 341 351 352 353	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT	1,000		
331 332 341 351 352 353 361 362	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT	1,000		
331 332 341 351 352 353 361 362	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	1,000		
322 331 332 341 351 352 353 361 362 363	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals	1,000		
322 331 332 341 351 352 353 361 362 363 371	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL	1,000		
322 331 332 341 351 352 353 361 362 363 371	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase)	1,000		
322 331 332 341 351 352 353 361 362 363 371 372	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service			
322 331 332 341 351 352 353 361 362 363 371 372	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL			
322 331 332 341 351 352 353 361 362 363 371 372	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST	31,000		
322 331 332 341 351 352 353 361 362 363 371 372 381 382	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges			
322 331 332 341 351 352 353 361 362 363 371 372 381 382	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES			
322 331 332 341 351 352 353 361 362 363 371 372 381 382	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES	31,000		
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES			
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES	31,000		
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES	31,000	5,472,000	
331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	31,000	5,472,000	
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	31,000	5,472,000	
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	31,000	5,472,000	
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 395	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	31,000	5,472,000	
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAF	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	31,000 5,400,000 5,472,000	5,472,000	
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAF	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING	31,000 5,400,000 5,472,000	5,472,000	
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAF	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND	31,000 5,400,000 5,472,000	5,472,000	
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAF	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	31,000 5,400,000 5,472,000 0 0	5,472,000	
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAF	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	31,000 5,400,000 5,472,000 0 0 0	5,472,000	
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAF	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase)	31,000 5,400,000 5,472,000 0 0 0	5,472,000	
322 331 332 341 351 352 353 361 362 363 371 372 381 382 391 392 393 394 4. CAF	Printing and Advertising PRINTING ADVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT WATER (except hydrant rental) SEWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT REPAIRS TO EQUIPMENT REPAIRS TO BUILDING Rentals HYDRANT RENTAL LEASES (does not incl. lease/purchase) Debt Service DEBT SERVICE, PRINCIPAL DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (incl. lease/purchase) OTHER CAPITAL OUTLAYS	31,000 5,400,000 5,472,000 0 0 0 0	0	